

FY 2007 Budget Estimates to Congress
ALLOCATION OF OBLIGATIONS BY OBJECT CLASS CODE
(Dollars in thousands)

OBJECT CLASS CODE	Actual FY 2005	Estimate FY 2006	Adjustments to Establish		FY 2007 Base	Programmatic Changes (+/-)	FY 2007 Total Request
			FY 2007 Base	FY 2007 Base			
11 Personnel Compensation	\$159,880	\$164,575 4/	\$3	\$5,595	\$170,173	\$0	\$170,173
12 Personnel Benefits	36,004	37,818		1,396	39,214	0	39,214
13 Benefits for Former Personnel	20	34		0	34	0	34
21 Travel & Trans. of Persons	1,536	1,715		40	1,755	255	2,010
22 Transportation of Things	114	121		4	125	0	125
23.1 GSA Rent	33,138	33,879		649	34,528	0	34,528
23.3 Other Rents, Communications, Utilities	7,109	7,190		173	7,363	0	7,363
24 Printing	1,519	1,495		35	1,530	25	1,555
25.2 Other Services	13,738	17,875		548	18,423	1,407	19,830
25.3 Fed. Purchase, Goods & Services	2,406	2,926		65	2,991		2,991
25.7 Op/Maint. of Equip./Software/ Info Sys	18,681	17,701		0	17,701	700	18,401
26 Supplies & Materials	1,802	1,528		0	1,528	0	1,528
31 Equipment/Software	5,008	2,826		0	2,826	1,889	4,715
32 Land, Buildings, Structures	0	0		0	0	0	0
42 Insur. Claims & Indemnities	75	75		0	75	0	75
SUB TOTAL APPROPRIATION AUTHORITY	\$281,030 1/	\$289,758 5/	\$3	\$8,505	\$298,266	\$4,276	\$302,542
(Direct and Offsetting Collections)							
Reg. Fees (Sec. 9) Carryover	0 2/	0 6/			0		0
Auction Reimb. Carryover	0 3/	0 7/			0		0
Reimbursables - Gov't/Other	1,358	1,700			1,741		1,741
Auctions Cost Recovery-Reimbursement	84,736	85,000			85,000		85,000
TOTAL REQUEST	\$367,124	\$376,458			\$385,007	\$4,276	\$389,283
OTHER BUDGET AUTHORITY							
Credit Program Account	\$25,520	\$13,824		\$336	\$14,160		\$14,160
Universal Service Fund	\$0	\$0		\$0	\$20,480		\$20,480

1/ Reflects rescission of \$13,357; P.L. 108-447, and lapse of approx. \$55K in unobligated funds.

2/ \$12.6M in excess regulatory fees carried over into FY 2005, \$600K was authorized for obligation in support of Homeland Security priorities. The FCC did not obligate funds due to increased land values. \$12M was rescinded per P.L.108-447.

3/ Carryover Auction Reimbursable balances are the result of recoveries of prior year obligations.

4/ FY06 Direct Funding reflects the 1% across the board rescission P.L.109-148 of \$9,972

5/ Reflects rescission of \$2,800; P.L. 109-108

6/ P.L. 109-108 rescinded \$25.3M in carryover regulatory fees. \$12M from reg fees previously rescinded in FY 2005 and \$13.3M in excess FY 2005 reg fees carried over into FY 2006. No obligations planned.

7/ Auctions carryover funds of \$195K were carried forward into FY 2006. No obligations are planned.