

FY 2007 Budget Estimates to Congress
PRORATA ALLOCATION OF OBLIGATIONS BY OBJECT CLASS CODE
(Dollars in thousands)

OBJECT CLASS CODE	FY 2006 Funding Source			FY 2007 Funding Source		
	Direct Authority	+ Offsetting Collections	= Total OC Allocation	Direct Authority	+ Offsetting Collections	= Total OC Allocation
11 Personnel Compensation	\$987	\$163,588	\$164,575	\$990	\$169,183	\$170,173
12 Personnel Benefits	0	37,818	37,818	0	39,214	39,214
13 Benefits for Former Personnel	0	34	34	0	34	34
21 Travel & Trans. of Persons	0	1,715	1,715	0	2,010	2,010
22 Transportation of Things	0	121	121	0	125	125
23.1 GSA Rent	0	33,879	33,879	0	34,528	34,528
23.3 Other Rents, Communications, Utilities	0	7,190	7,190	0	7,363	7,363
24 Printing	0	1,495	1,495	0	1,555	1,555
25.2 Other Services	0	17,875	17,875	52	19,778	19,830
25.3 Fed. Purchases, Goods & Services	0	2,926	2,926	0	2,991	2,991
25.7 Op/Maint. of Equip./Software/Info Sys	0	17,701	17,701	0	18,401	18,401
26 Supplies & Materials	0	1,528	1,528	0	1,528	1,528
31 Equipment/Software	0	2,826	2,826	0	4,715	4,715
32 Land, Buildings, Structures	0	0	0	0	0	0
42 Insur. Claims & Indemnities	0	75	75	0	75	75
Appropriation-Direct B/A	\$987		\$987	\$1,042		\$1,042
Appropriation-Offsetting Collections Reg. Fees B/A:		288,771	288,771		301,500	301,500
Subtotal-B/A in Language	\$987	\$288,771	\$289,758	\$1,042	\$301,500	\$302,542
Reg. Fees (Sec. 9) Carryover		0 1/	0		0	0
Auction Reimb. Carryover		0 1/	0		0	0
Reimbursable Program - Gov't/Other (Est.)		1,700	1,700		1,741	1,741
Auctions Cost Recovery-Reimbursement		85,000	85,000		85,000	85,000
Total Obligations			\$376,458			\$389,283
OTHER BUDGET AUTHORITY						
Credit Program Account			\$13,824			\$14,160
Universal Service Fund			\$0			\$20,480