

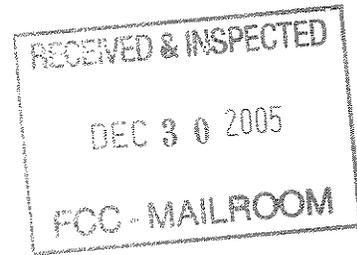


CGB-CC-0135

## First Church United Methodist

201 Monroe, Jefferson City, MO 65101-3293 • 573-635-6886 • FAX 573-635-9745

Office of the Secretary  
Federal Communications Commission  
Attention: CGB Room 3-B431  
445 12<sup>th</sup> Street SW  
Washington, DC 20554



### **Petition for Exemption from Closed Captioning Requirements**

#### **Introduction**

The First United Methodist Church was built in 1901 and located at 201 Monroe Street in Jefferson City, Missouri. Although the address has remained the same, it has continued to grow and expand. The Carson Annex was added in the 1950s and in 1984 the Christian Life Center was added, a multi-purpose, activity room with a full court basketball and volleyball area.

First United Methodist Church is located three blocks east of the State Capitol building in Jefferson City. The city has a population of approximately 40,000. The location of the church in the Capitol City gives it a unique blend of visitors and members from all across the political spectrum.

The mission of First United Methodist Church is To Worship God – To Make Disciples – To Serve our Neighbors, “as together we experience and proclaim the transforming love of Jesus Christ.”

The television ministry program of First United Methodist Church is called “Celebration of Worship.” This quality program airs the previous week’s sermon, musical selections and occasional promotional pieces about various church ministry programs. “Celebration of Worship” works to achieve the church’s mission by reaching

out and spreading the word of God to those in the Jefferson City and surrounding areas who cannot physically attend worship services for varying reasons.

Each “Celebration of Worship” program is 28 minutes and 57 seconds long and airs each Sunday at 10:00 a.m. on the local CBS affiliate, KRCG-TV 13 (channel 16 on local cable). The program is produced and edited by a dedicated group of volunteers with input from a part-time church staff member. Volunteers work as a team on Sunday mornings to video the 8:30 a.m. and 10:50 a.m. worship services each week. Another team then meets during the week to edit and produce the 30-minute program to air the following Sunday. KRCG-TV 13 is the top rated television station in the market and has a strong viewership of men and women from 18 to 49 years of age. The church is also aware, through numerous and various forms of correspondence, that the “Celebration of Worship” program is watched by nursing home residents as well as hospital patients and the home-bound and elderly population.

For the reasons set forth below, First United Methodist Church of Jefferson City, Missouri hereby requests an undue burden exemption from the closed captioning rules for its “Celebration of Worship” program, pursuant to 79.1(f) of the Commission’s rules.

### **Nature and Cost of Closed Captions**

Due to the fact that KRCG-TV 13 did not inform us of the requirement for close captioning until Wednesday, November 23, 2005, the effort to find appropriate solutions to meet the requirement is recent. In this recent effort to determine the cost of closed captioning for the “Celebration of Worship” program, several phone calls were made to the company that sold us the equipment we use to video and produce the show (VMI Company of St. Louis), as well as a company VMI recommended called CPC, Computer,

Prompting and Captioning Co. Through those many conversations it was determined that the software needed for the equipment we currently use is a product from CPC called 700NL. This product provides the script preparation, encoding and time-coding software needed to prepare caption and subtitle files from a video file on the computer hard drive. [See Exhibit A]

The national United Methodist Church Igniting Ministries office was also contacted and the production team shared information about closed captioning assistance from a company called CaptionLink.com. They do not provide software, but do provide services to assist with closed captioning encoding. I have requested more information from CaptionLink.com, however it had not arrived prior to the submission of this petition. [See Exhibit B]

An option of scrolling open captioning using the character generator designer in the current computer system was ruled out due to the extensive amount of text, creating unstableness in the software program. It was also determined that this form of open captioning would lessen the quality of the program for the viewers and we would not be able to continue to use the character generator for identifying speaker, messages and music pieces. It would also be extremely time intensive for the dedicated volunteers in the television ministry. At this time, the cost to use open captioning for physical labor of three (3) to five (5) hours is approximately \$45 to \$75 a week. However, eventually, it would also require the purchase of new software for the system in the near future, (NewTek – VT 4.5 software and a new board for the computer is currently priced at approximately \$6,000 according to Mr. Dave Rauth, Jr. at VMI Company in St. Louis.)

### **Impact on the Operation of the Program Provider**

The total cost to produce the “Celebration of Worship” program each year is approximately \$40,000. [See Exhibit C] Each week KRCG-TV 13 charges \$585.00 to air the program. [See Exhibit D] The church has conservatively estimated that it would cost at least an additional \$181.00 a week to add closed captioning to the program. Increasing the cost of the program by a minimum of \$9,412.00 a year would jeopardize the continuation of the entire television ministry at First United Methodist Church, Jefferson City, Missouri.

### **Financial Resources of the Program Provider**

First United Methodist Church, Jefferson City, Missouri is a tax-exempt organization according to Internal Revenue Service. [See Exhibit E] The “Celebration of Worship” program is funded mainly by contributions. [See Exhibits F through K] When the television ministry first began in 1983, a promise was made to the largest contributor that the program would never solicit television viewers for money for the church and/or specifically the television ministry.

In order to fund any increase of this magnitude, other vital First United Methodist Church programs would necessarily suffer. These programs are funded almost entirely by donations which are voluntary and difficult to predict. There is no extra money in the church budget to cover this type of unforeseen cost.

Notification of the closed captioning regulation came from KRCG-TV 13 in late November 2005. The only suggestion offered by the Programming Manager, Mr. Lee Gordon, was open captioning through the character generator. However, as described

above, this is not a viable option. Mr. Gordon did pass along information about the program exemptions for local, non-news programming, which is why this petition was submitted.

### **Types of Operations of the Program Provider**

First United Methodist Church is a non-profit religious institution providing Christian education for all ages, worship, music, mission opportunities (local, state, national and international), and a television ministry to reach those who are unable to worship at the church location.

### **Other factors**

As a petitioner, First United Methodist Church believes that the local, non-news exemption to the closed captioning rules also applies to the “Celebration of Worship” program. As noted above, the program is produced and distributed locally, and the messages of First United Methodist Church are of primarily local public interest. The episodes are not news, they do not have repeat value, and the electronic newsroom technique is not available. Notwithstanding the applicability of the exemption, we have filed this petition in abundance of caution and for the purpose of establishing certainty.

### **Conclusion**

As shown by this petition and its attachments, the Commission should grant a waiver of the closed captioning requirements in this case, because requiring closed captioning would create an undue burden. The costs of captioning would be excessively high and would have a significant impact on First United Methodist Church’s operations.

First United Methodist Church's type of operations and financial resources are different in kind and magnitude from a mainstream programming provider. Because of the significantly difficulty and expense of providing closed captions, a waiver under § 79.1 (f) is warranted. If more information is needed, please contact me at the address provided below.

Respectfully submitted,

A handwritten signature in cursive script that reads "Debra M. Walker".

First United Methodist Church  
By: Debra M. Walker  
Christian Education and Ministries Coordinator  
201 Monroe Street  
Jefferson City, Missouri 65101  
(573) 635-6886  
(573) 635-9745  
[dwalker@jcfumc.org](mailto:dwalker@jcfumc.org)

Dated: December 29, 2005



## First Church United Methodist

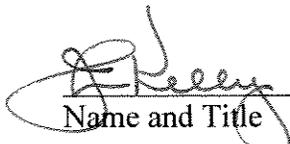
201 Monroe, Jefferson City, MO 65101-3293 • 573-635-6886 • FAX 573-635-9745

December 29, 2005

Office of the Secretary  
Federal Communications Commission  
Attention: CGB Room 3-B431  
445 12<sup>th</sup> Street SW  
Washington, DC 20554

### Declaration

I, Jerrold Kelly, am Church Administrator of First United Methodist Church, Jefferson City, Missouri, and I have reviewed the Petition for Exemption for Closed Captioning Requirements filed on behalf of First United Methodist Church, Jefferson City, Missouri, in this matter, and, upon information and belief, believe the statements regarding our organization and the "Celebration of Worship" television program to be true and accurate.

  
Name and Title      Church  
   Administrator

12/29/2005  
Date



## First Church United Methodist

201 Monroe, Jefferson City, MO 65101-3293 • 573-635-6886 • FAX 573-635-9745

December 29, 2005

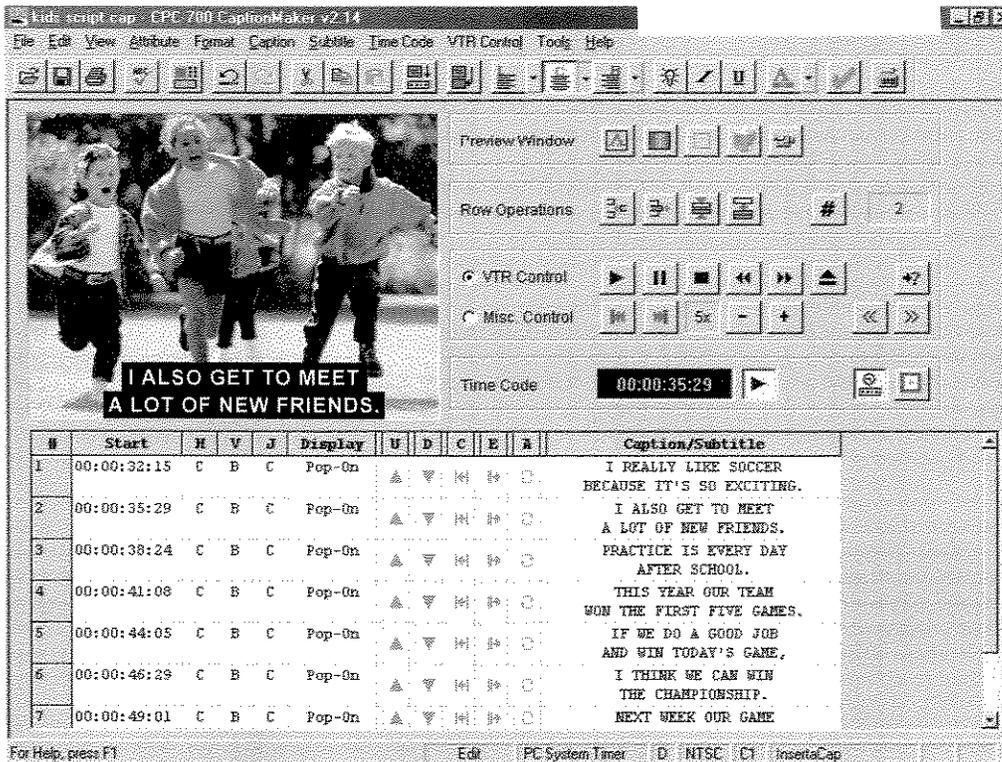
Office of the Secretary  
Federal Communications Commission  
Attention: CGB Room 3-B431  
445 12<sup>th</sup> Street SW  
Washington, DC 20554

### **Schedule of Programming**

<b>Title of Program</b>	“Celebration of Worship”
<b>Produced by</b>	First United Methodist Church, Jefferson City, Missouri
<b>Length of Program</b>	28 minutes 57 seconds
<b>Air Time</b>	Sundays, 10:00 a.m.
<b>Station</b>	KRCG-TV 13, a CBS Affiliate

## EXHIBIT A

### The CPC CaptionMaker Series



Screen shot of CPC-700

## Software Comparison

### Caption Preparation & Encoding Software

**CPC-500:** Realtime captioning using speech recognition, a steno machine or speed typing software.

**CPC-600:** All CPC-500 features, plus script preparation without timecode. Users can import a script, break it into captions, and position captions. When encoding, start the tape and send one line at a time manually at the touch of a key.

**CPC-700:** All CPC-600 features, plus script preparation using timecode. Users can assign a timecode to each caption at the touch of a key. When encoding, start AutoSync and the captions are sent out automatically, in perfect synchronization with the video.

**CPC-700NL:** All the features of the CPC-700, plus the ability to prepare caption and subtitle files using time code from a video file on your hard drive.

**CPC-700NLE:** Includes all the features of the CPC-700NL plus patented encoding software to caption video on non-linear editing systems such as Avid and Media100. No closed caption encoder hardware is required. Additionally, CPC's built-in software character generator lets you subtitle any digital video using only your computer!

### Encoding Only Software

**CPC-710:** Encoding with a hardware line 21 encoder. It accepts multiple captioning file formats and includes our popular AutoSync feature, but it does not allow for script preparation.

**CCaption-DV:** Specialized encoding only software designed for inserting closed captions directly into digital video files. No hardware encoder is needed. The user imports a high quality video file and a prepared caption file and the CCaption-DV will automatically insert the captions into your file, without generation loss.

**CCaption-NLE:** Includes all the features of the CCaption-DV plus patented encoding capabilities for specific non-linear editing systems such as Avid and Media100. Using only a caption file, the CCaption-NLE can prepare a blank video file with line 21 data only to be interlayered in a non-linear editing system.

© 2005 CPC. All trademarks and copyrights are the property of their respective owners. Prices subject to change without notice.

## Why Choose CPC?

The Captioning industry leader since 1986

- CPC knows captioning

20 years of software upgrades

- CPC software will never become obsolete

17 years of caption service experience

- CPC's experience means quality

Thousands of satisfied customers

- CPC is known for high quality at a fair price

## Awards

- SBA Administrator's Award for Excellence
- Distinguished Vendor of Accessible Technology Award, presented by the U.S. Department of Commerce

A Certified 8(a) Company

GSA Schedule #GS-35F-4672G



Computer Prompting & Captioning Co.  
1010 Rockville Pike, Suite 306, Rockville, MD 20852

800-977-6678  
301-738-8487

info@cpweb.com  
www.cpweb.com

To caption or subtitle a DVD, you need a DVD authoring system in addition to the CPC-700NL software. CaptionMaker can export appropriate caption/subtitle files the file is exported to your DVD authoring system, which then inserts captions or subtitles onto the DVD. The CPC-700NL supports all major DVD authoring systems. You do not need a closed caption encoder or a character generator.

added to a video  
existing captions

**Webcast captioning**

You can caption both existing videos and live productions on the Web with the CPC-700NL. To caption an existing video, which is known as a Video-on-Demand Webcast, the process is the same as that described earlier up to the point of AutoSync. Instead of AutoSync, the CaptionMaker exports a caption file for your Webcast. The CaptionMaker can create files for all three video players: Windows Media Player, RealPlayer, QuickTime and Flash.

**Why CPC is the Smart Choice**

"The software is friendly. We were captioning the data received our system  
*Kevin Reeve  
Utah State University*

**Software Prices**

**Original**

Software	Price
CPC-700 NLE	\$7,995
CPC-700 NL	\$5,995
CPC-700	\$4,995
CPC-600	\$2,995
CPC-500	\$1,995
CPC-710	\$995
CCaption-DV	\$995
CCaption-NLE	\$1,995

"With our CPC captioning software, we don't have the expenses outside service, we have to wait for it to be done... we can do it ourselves. Now I can do it in my house, for less money and in much less time.  
*John Linn  
Xerox Corporation*

**Upgrades**

Software (Within Windows)	Price
CPC-700NLE-UWW (from CPC-700)	\$3,995
CPC-700NLE-UWW (from CPC-700NL)	\$2,495
CPC-700NL-UWW (from CPC-700)	\$1,995
CPC-700-UWW (from CPC-600)	\$1,995
CPC-600-UWW (from CPC-500)	\$995

"We have subtitled hundreds of videos on DVD with excellent results.  
*Jeremy Stuart  
Visual Sound, Inc.*

"It's as if the software was designed by a computer programmer. All the features are present and very intuitive making it easy to use.  
*Burwell Ware, C  
Perfect, Inc.*

**Upgrades**

Software (Dos to Windows)	Price
CPC-700NLE-UDW (from CPC-700)	\$4,995
CPC-700NL-UDW (from CPC-700)	\$2,995
CPC-700-UDW (from CPC-700)	\$1,995
CPC-710-UDW (from CPC-710)	\$495
CPC-600-UDW (from CPC-600)	\$995

"We have received excellent technical support. CPC has always been there for us, with knowledgeable support staff, providing answers in languages we can understand.  
*Jeff Johnson AD  
International*

**Bulk Discount:** Discounts are offered for multiple software purchases.

## Customer Support

Free 5 hours of phone support is provided for 12 months from the date the software was purchased; and 2 hours of free phone support for 6 months from the date a software upgrade was purchased. The following plan picks up when that free support ends.

Number of years	Price
1 Year (5 hours)	10% of the current price of the software
2 Year (10 hours)	18% of the current price of the software
3 Year (15 hours)	24% of the current price of the software
4 Year (20 hours)	28% of the current price of the software
Lifetime (Unlimited)	30% of the current price of the software

**Deduct 15%** from above prices if the above Support Plan is purchased at time of software purchase.

**Pay as You Go Plan:** If you do not like to purchase a yearly plan, or you have used up your hours allocated in your yearly support, you can always purchase our minute plan \$3.00/minute. This will be billed at the time support is given.

### Telephone Support Contracts

In addition to our quickly growing base of technical support documents, CPC also offers telephone support.

- New and Existing customers
- Support Contract

For more info. on necessary hardware and complete systems  
[Hardware Prices](#) | [Complete Systems and Prices](#)

## System Requirements

### Post-Production Captioning

- A Windows 98/2000/XP/NT Computer  
(Recommended requirement is 1 GHz, 512 MB of memory. For CPC-700NLE, a faster computer with more memory will give better results)
- Minimum 1 serial port required to communicate with a CC encoder.
- Any video display device like a Dazzle DVC-80 (external) or an ATI VGA Wonder Pro card (internal) to see video on the computer screen.
- A Time Code Reader to read time code or external USB box (for CPC-710 and CPC-700/700NL/700NLE only)

### Realtime Captioning

- A Windows 98/2000/XP/NT Computer  
(Recommended requirement is 1.5 GHz, 1 GB of memory.)

Subj: **RE: Information and cost request**  
Date: 12/23/2005 9:34:59 AM Central Standard Time  
From: [r.ritter@captionlink.com](mailto:r.ritter@captionlink.com)  
To: [Debbeewalker@aol.com](mailto:Debbeewalker@aol.com)

## EXHIBIT B

Debbie,

We are a caption service and will be happy to work with you if you need us to close caption your masters to be compliant with the FCC regulations. We do not provide software however so can not help you with that aspect.

We work with various post houses to provide "caption files" for them to encode in-house. This approach will greatly reduce your caption expense and the time you would have to dedicate to transcribing and setting up the caption files, approximately 5-7 hours per 30-minute program.

Please let me know if you would like to discuss this option further or we can be of service so that you are compliant January 1 of the new year.

Best Regards,

Robin K. Ritter  
CaptionLink  
615-673-7801  
[www.captionlink.com](http://www.captionlink.com)

-----Original Message-----

**From:** [Debbeewalker@aol.com](mailto:Debbeewalker@aol.com) [<mailto:Debbeewalker@aol.com>]  
**Sent:** Thursday, December 22, 2005 3:30 PM  
**To:** [info@captionlink.com](mailto:info@captionlink.com)  
**Cc:** [dwalker@jcfumc.org](mailto:dwalker@jcfumc.org)  
**Subject:** Information and cost request

Hello,

My name is Debra Walker and I am the Director of Media Ministries at the First United Methodist Church in Jefferson City, Missouri. I am in need of some pricing information regarding the software necessary to become compliant with the FCC and the closed captioning regulations.

The system and software we work with now to record and edit our 30 minute program each week is NEWTEK 4.5. Through other research at the [cpcweb.com](http://cpcweb.com) site I have found that the CPC-700NL model is the one that would work for our current system.

Do you have an equivalent software package to the CPC-700NL and how much would it cost to purchase it?

We are really under the deadline here with regulations taking effect January 1. A timely reply to this message would be greatly appreciated.

Thank you for your time and attention,  
Debra Walker

This message has been scanned for known viruses.

**From:** Debbeewalker  
**To:** r.ritter@captionlink.com  
**Subject:** Re: Information and cost request  
**Date:** Tue, 27 Dec 2005 11:48:16 AM Eastern Standard Time

Robin,

Thank you so much for your timely response. I do appreciate it.

I need more information about "caption files" and the in-house encoding. How does it work? What is the cost?

Thanks again for your quick reply.

Blessings,  
Debra Walker  
Director of Media Ministries  
First United Methodist Church  
Jefferson City, MO

**First United Methodist Church  
Jefferson City, Missouri**

**Summary of Television Ministry Expenses**

Current Expenses:

Airtime on KRCG at \$585 per week	\$30,420
Payment on Bank Note to Upgrade Equipment	9,192
Total Estimated Annual Expense	\$39,612

Current Income (Estimates):

Contributions by Members	\$16,000
Proceeds from Board Designated Trust	24,000
Total Estimated Annual Income	\$40,000

Additional Costs of Closed Captioning:

Software	\$ 5,995	\$115/wk.
Support	1,079	21/wk.
Weekly Text Input Labor (estimate)		45/wk.
Total Additional Weekly Closed Captioning Costs		\$181/wk.

REMIT: BARRINGTON BROADCASTING  
 DEPT 4370  
 CAROL STREAM, IL  
 ACCOUNTS RECEIVABLE

REMIT TO: 60122  
 1ST METHODIST CHURCH  
 201 MONROE  
 JEFFERSON CITY, MO.  
 65101



KRCG-TV  
 P.O. BOX 659  
 JEFFERSON CITY, MO 65102  
 ACBS AFFILIATE  
 (573) 896-5144 FAX: (573) 896-5193

REPRESENTATIVE	HACKMANN, JAMIE	SALESPERSON
ADVERTISER	1ST METHODIST CHURCH	PRODUCT
1ST METHODIST CHURCH		1ST METHODIST CHURCH

ORDER TYPE	AGENCY ESTIMATE NO.
REVISION-56	
INVOICE NUMBER	BROADCAST MONTH
INV# 9852-19	10/31-11/27/05
SCHEDULE DATES	BILLING PERIOD
1/09-12/25/05	STANDARD

TIMES INDICATED ON THIS INVOICE ARE WITHIN FIVE MINUTES OF ACTUAL TIME AIRD.

M	TU	W	TH	F	SA	SU	SCHEDULE TIME	RATE	NO.	DATES	DAY	TIME	ACTUAL BROADCAST		COPY NUMBER	RATE	DEBIT	CREDIT	REMARKS
													MIN	SEC					
						X	1000AM-1030AM	585.00	4	11/06	SU	1003A	30	00	585.00				
						X	1000AM-1030AM	585.00		11/13	SU	1003A	30	00	585.00				
						X	1000AM-1030AM	585.00		11/20	SU	1003A	30	00	585.00				
						X	1000AM-1030AM	585.00		11/27	SU	1003A	30	00	585.00				
						X	0500AM-0100AM	.00	16	11/02	WE	418P	30	30	.00				
						X	0500AM-0100AM	.00		11/03	TH	954A	30	30	.00				
						X	0500AM-0100AM	.00		11/04	FR	1035P	30	30	.00				
						X	0500AM-0100AM	.00		11/05	SA	1228P	30	30	.00				
						X	0500AM-0100AM	.00		11/09	WE	511P	30	30	.00				
						X	0500AM-0100AM	.00		11/11	FR	511P	30	30	.00				
						X	0500AM-0100AM	.00		11/12	SA	1000P	30	30	.00				
						X	0500AM-0100AM	.00		11/16	WE	1237A	30	30	.00				
						X	0500AM-0100AM	.00		11/17	TH	1216A	30	30	.00				
						X	0500AM-0100AM	.00		11/18	FR	1015P	30	30	.00				
						X	0500AM-0100AM	.00		11/19	SA	945P	30	30	.00				
						X	0500AM-0100AM	.00		11/23	WE	324P	30	30	.00				
						X	0500AM-0100AM	.00		11/24	TH	228P	30	30	.00				

EXHIBIT D

SCHEDULE COST FOR THIS BILLING PERIOD	ACTUAL GROSS BILLING	AGENCY COMMISSION	NET DUE	SUB-TOTALS	RECONCILIATION
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Address any reply to:

EXHIBIT E

Department of the Treasury

P.O. Box 1458 - Central Station  
St. Louis, Missouri 63188

District Director

Internal Revenue Service

Date:

MAY 2 1974

In reply refer to:

AU:C:E:338:H. Henry

314-622-5651



First United Methodist Church,  
201 Monroe Street  
Jefferson City, Missouri 65101

Gentlemen:

Your application for exemption from Federal income tax as an organization described in section 501(c)(3) of the Internal Revenue Code has been given consideration.

A group ruling was issued by our National Office to the Missouri East Annual Conference of the United Methodist Church, Kansas City, Missouri, on January 26, 1970. That ruling holds that all educational, charitable, and religious institutions operated, supervised or controlled by or in connection with the Missouri East Annual Conference of the United Methodist Church, appearing in their Directory, are entitled to exemption from Federal income tax under the provisions of section 501(c)(3) of the Internal Revenue Code.

Inasmuch as you are an institution of the Missouri East Annual Conference of the United Methodist Church and your name appears in their annual directory sent to our Washington office each year, you come within the scope of the above mentioned group ruling. Accordingly, a separate exemption letter will not be issued to you.

Under the National Office group ruling, contributions made to you are deductible by the donors in computing their taxable income in the manner and to the extent provided by section 170 of the Internal Revenue Code. Likewise, bequests, legacies, devises, transfers or gifts to or for your use are deductible for Federal estate and gift tax purposes under the provisions of section 2055, 2106, and 2522 of the Code.

You are not required to file Federal annual information returns.

Date: 12/14/2005  
Time: 12:54:36 PM

**First United Methodist Church**  
**Analysis of Revenues & Expenses - jerry**  
**Television Ministry**  
**Year-to-date, Through December 2005**

**EXHIBIT F**

<b>Accounts</b>	<b>MTD Actual (This Year)</b>	<b>YTD Actual (This Year)</b>	<b>Annual Budget (This Year)</b>	<b>% of YTD Budget Used (This Year)</b>
<b>Revenues</b>				
401-3210 - TV Envelope Income	\$100.00	\$6,445.00	\$0.00	0.00%
401-3220 - TV Ministry Memorials	\$0.00	\$45.00	\$0.00	0.00%
401-3230 - TV Ministry Other Income	\$0.00	\$14,865.11	\$0.00	0.00%
401-3240 - TV Ministry Interest Income	\$7.13	\$156.19	\$0.00	0.00%
<b>Total Revenues</b>	<u>\$107.13</u>	<u>\$21,511.30</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>Expenses</b>				
401-8100 - TV Broadcasting Expense	\$0.00	\$27,110.00	\$0.00	0.00%
401-8120 - Other TV Ministry Expense	\$0.00	\$3,510.00	\$0.00	0.00%
401-8130 - TV Ministry Principal Expense	\$0.00	\$5,678.60	\$0.00	0.00%
401-8140 - TV Ministry Interest Expense	\$0.00	\$1,981.40	\$0.00	0.00%
<b>Total Expenses</b>	<u>\$0.00</u>	<u>\$38,280.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>Net Total</b>	\$107.13	(\$16,768.70)	\$0.00	0.00%

ate: 12/14/2005  
ime: 11:42:00 AM

**First United Methodist Church  
Account Inquiry - Detail  
Totals as of December 31, 2005**

**EXHIBIT G**

**Account Code :** 401-3230  
**Description :** TV Ministry Other Income

**Current Balance :** \$14,865.11

<b>Budgeted Amount :</b>	\$0.00	<b>Beginning Month Balance :</b>	\$14,865.11	<b>Beginning Year Balance :</b>	\$0.00
<b>YTD Actual :</b>	\$14,865.11	<b>MTD Debits :</b>	\$0.00	<b>YTD Debits :</b>	\$20,000.00
<b>Remaining in Budget :</b>	\$0.00	<b>MTD Credits :</b>	\$0.00	<b>YTD Credits :</b>	\$34,865.11
<b>YTD Budget :</b>	\$0.00			<b>YTD Encumbered :</b>	\$0.00

	<u>This Year</u>	<u>Last Year</u>	<u>Budget</u>	<u>Remaining</u>
January	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$0.00	\$0.00	\$0.00
April	\$0.00	\$0.00	\$0.00	\$0.00
May	\$0.00	\$3,000.00	\$0.00	\$0.00
June	\$550.00	\$150.00	\$0.00	\$0.00
July	\$10,231.16	\$2,000.00	\$0.00	\$0.00
August	\$0.00	\$2,000.00	\$0.00	\$0.00
September	\$0.00	\$2,600.00	\$0.00	\$0.00
October	\$4,083.95	\$0.00	\$0.00	\$0.00
November	\$0.00	\$1,600.00	\$0.00	\$0.00
December	\$0.00	\$2,000.00	\$0.00	\$0.00

<u>Ref No.</u>	<u>Date</u>	<u>Source</u>	<u>Status</u>	<u>Payee</u>	<u>Explanation/Comment</u>	<u>Amount</u>
)	2/25/2005	JRE	C		Journal Entry / Memorial Fund Transfer	(\$20,000.00)
)	2/28/2005	JRE	C		Journal Entry / Correct Trfr Mispst	\$20,000.00
)	6/29/2005	JRE	C		Journal Entry / C/o Trfr	(\$550.00)
)	7/31/2005	JRE	C		Journal Entry / Reclass Stockard Distribution	(\$10,231.16)
)	10/17/2005	JRE	C		Journal Entry / Stockard Trust Distribution	(\$4,083.95)
						<u>(\$14,865.11)</u>

**First United Methodist Church**  
**Account Inquiry - Detail**  
**Totals as of December 31, 2005**

**EXHIBIT H**

**Account Code :** 401-3210  
**Description :** TV Envelope Income

**Current Balance :** \$6,445.00

<b>Budgeted Amount :</b>	\$0.00	<b>Beginning Month Balance :</b>	\$6,345.00	<b>Beginning Year Balance :</b>	\$0.00
<b>YTD Actual :</b>	\$6,445.00	<b>MTD Debits :</b>	\$0.00	<b>YTD Debits :</b>	\$10,231.16
<b>Remaining in Budget :</b>	\$0.00	<b>MTD Credits :</b>	\$100.00	<b>YTD Credits :</b>	\$16,676.16
<b>YTD Budget :</b>	\$0.00			<b>YTD Encumbered :</b>	\$0.00

	<u>This Year</u>	<u>Last Year</u>	<u>Budget</u>	<u>Remaining</u>
<b>January</b>	\$175.00	\$125.00	\$0.00	\$0.00
<b>February</b>	\$700.00	\$95.00	\$0.00	\$0.00
<b>March</b>	\$175.00	\$175.00	\$0.00	\$0.00
<b>April</b>	\$50.00	\$900.00	\$0.00	\$0.00
<b>May</b>	\$675.00	\$125.00	\$0.00	\$0.00
<b>June</b>	\$200.00	\$75.00	\$0.00	\$0.00
<b>July</b>	\$125.00	\$125.00	\$0.00	\$0.00
<b>August</b>	\$125.00	\$75.00	\$0.00	\$0.00
<b>September</b>	\$175.00	\$125.00	\$0.00	\$0.00
<b>October</b>	\$1,770.00	\$3,125.00	\$0.00	\$0.00
<b>November</b>	\$2,175.00	\$175.00	\$0.00	\$0.00
<b>December</b>	\$100.00	\$12,550.00	\$0.00	\$0.00

<u>Ref No.</u>	<u>Date</u>	<u>Source</u>	<u>Status</u>	<u>Payee</u>	<u>Explanation/Comment</u>	<u>Amount</u>
01	1/ 9/2005	DEP	C		Receipts from Contributions 01/09/2005	(\$125.00)
01	1/30/2005	DEP	C		Receipts from Contributions 01/30/2005	(\$50.00)
01	2/ 6/2005	DEP	C		Receipts from Contributions 02/06/2005	(\$600.00)
01	2/20/2005	DEP	C		Receipts from Contributions 02/20/2005	(\$100.00)
01	3/ 6/2005	DEP	C		Receipts from Contributions 03/06/2005	(\$75.00)
01	3/13/2005	DEP	C		Receipts from Contributions 03/13/2005	(\$50.00)
01	3/20/2005	DEP	C		Receipts from Contributions 03/20/2005	(\$50.00)
01	4/ 3/2005	DEP	C		Receipts from Contributions 04/03/2005	(\$50.00)
01	5/ 1/2005	DEP	C		Receipts from Contributions 05/01/2005	(\$75.00)
01	5/ 8/2005	DEP	C		Receipts from Contributions 05/08/2005	(\$100.00)
01	5/29/2005	DEP	C		Receipts from Contributions 05/29/2005	(\$500.00)
01	6/ 5/2005	DEP	C		Receipts from Contributions 06/05/2005	(\$125.00)
01	6/19/2005	DEP	C		Receipts from Contributions 06/19/2005	(\$75.00)
01	7/ 3/2005	DEP	C		Receipts from Contributions 07/03/2005	(\$10,281.16)
01	7/10/2005	DEP	C		Receipts from Contributions 07/10/2005	(\$75.00)
01	8/ 7/2005	DEP	C		Receipts from Contributions 08/07/2005	(\$125.00)
)	7/31/2005	JRE	C		Journal Entry / Reclass Stockard Distribution	\$10,231.16
01	9/ 4/2005	DEP	C		Receipts from Contributions 09/04/2005	(\$50.00)
01	9/11/2005	DEP	C		Receipts from Contributions 09/11/2005	(\$50.00)
01	9/18/2005	DEP	C		Receipts from Contributions 09/18/2005	(\$75.00)
01	10/ 2/2005	DEP	C		Receipts from Contributions 10/02/2005	(\$50.00)
01	10/ 9/2005	DEP	C		Receipts from Contributions 10/09/2005	(\$1,100.00)
01	10/23/2005	DEP	C		Receipts from Contributions 10/23/2005	(\$620.00)
01	11/ 6/2005	DEP	C		Receipts from Contributions 11/06/2005	(\$125.00)
01	11/13/2005	DEP	C		Receipts from Contributions 11/13/2005	(\$50.00)
)	11/30/2005	JRE	C		Journal Entry / Cash Contribution	(\$2,000.00)
01	12/ 4/2005	DEP	C		Receipts from Contributions 12/04/2005	(\$100.00)
						<u>(\$6,445.00)</u>





ate: 12/14/2005  
 me: 12:37:19 PM

**First United Methodist Church**  
**Account Inquiry - Detail**  
**Totals as of December 31, 2005**

**EXHIBIT K**

Account Code : 401-8100  
 Description : TV Broadcasting Expense

**Current Balance :** \$27,110.00

<b>Budgeted Amount :</b>	\$0.00	<b>Beginning Month Balance :</b>	\$27,110.00	<b>Beginning Year Balance :</b>	\$0.00
<b>YTD Actual :</b>	\$27,110.00	<b>MTD Debits :</b>	\$0.00	<b>YTD Debits :</b>	\$27,110.00
<b>Remaining in Budget :</b>	\$0.00	<b>MTD Credits :</b>	\$0.00	<b>YTD Credits :</b>	\$0.00
<b>YTD Budget :</b>	\$0.00			<b>YTD Encumbered :</b>	\$0.00

	<u>This Year</u>	<u>Last Year</u>	<u>Budget</u>	<u>Remaining</u>
<b>January</b>	\$2,300.00	\$0.00	\$0.00	\$0.00
<b>February</b>	\$2,915.00	\$4,600.00	\$0.00	\$0.00
<b>March</b>	\$2,340.00	\$2,300.00	\$0.00	\$0.00
<b>April</b>	\$2,340.00	\$2,300.00	\$0.00	\$0.00
<b>May</b>	\$2,340.00	\$2,300.00	\$0.00	\$0.00
<b>June</b>	\$2,925.00	\$2,875.00	\$0.00	\$0.00
<b>July</b>	\$2,340.00	\$1,725.00	\$0.00	\$0.00
<b>August</b>	\$2,925.00	\$2,300.00	\$0.00	\$0.00
<b>September</b>	\$0.00	\$2,875.00	\$0.00	\$0.00
<b>October</b>	\$1,755.00	\$2,300.00	\$0.00	\$0.00
<b>November</b>	\$4,930.00	\$2,590.00	\$0.00	\$0.00
<b>December</b>	\$0.00	\$2,300.00	\$0.00	\$0.00

<u>Ref No.</u>	<u>Date</u>	<u>Source</u>	<u>Status</u>	<u>Payee</u>	<u>Explanation/Comment</u>	<u>Amount</u>
'94	1/20/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,300.00
'95	2/16/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,915.00
'98	3/16/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,340.00
'01	4/29/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,340.00
'03	5/23/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,340.00
'04	6/21/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,925.00
'05	7/21/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,340.00
'06	8/23/2005	CHK	C	KRCG-TV/ Barrington Broa		\$2,925.00
'07	10/18/2005	CHK	C	KRCG-TV/ Barrington Broa		\$1,755.00
'09	11/28/2005	CHK	C	KRCG-TV/ Barrington Broa		\$4,930.00
						<u>\$27,110.00</u>



## First Church United Methodist

201 Monroe, Jefferson City, MO 65101-3293 • 573-635-6886 • FAX 573-635-9745

February 22, 2006

Amelia Brown, Disability Rights Office  
Federal Communications Commission  
445 12<sup>th</sup> Street, S.W.  
Washington, D.C. 20554

Reference: CGB-CC-0135

Dear Ms. Brown,

This letter and enclosures are in direct response to your notification that the petition filed for First United Methodist Church ("First United"), seeking exemption from the closed captioning requirements, is incomplete.

Attached please find the original and two copies of in-depth revenue and expense information for First United and the supporting affidavit. The financial reports were provided by the First United, Church Administrator, Mr. Jerrold Kelly. If you are in need of more information to fulfill the requirements of the First Church petition, please contact me. I will respond as promptly as possible.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script that reads "Debra M. Walker".

Debra M. Walker  
First United Methodist Church  
Christian Education and Ministries Coordinator

*Enclosures*

**First United Methodist Church**  
**Analysis of Revenues & Expenses - Jerry**  
**Current Operating Fund**  
**Year-to-date, Through December 2005**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of YTD Budget Used (This Year)
<b>Revenues</b>				
101-3210 - Envelope Giving Income	\$162,307.25	\$887,930.60	\$860,151.00	103.23%
101-3212 - Investment Income	\$186.28	\$2,289.60	\$0.00	0.00%
101-3213 - Special Gifts	\$19,595.00	\$19,595.00	\$22,000.00	89.07%
101-3216 - Gain (Loss) - Securities Sale	(\$317.06)	(\$123.96)	\$0.00	0.00%
101-3219 - Gain (Loss) - Vehicle Sale	\$0.00	\$525.00	\$0.00	0.00%
101-3220 - Loose Plate Offering	\$2,274.48	\$13,419.12	\$15,000.00	89.46%
101-3230 - Easter Offering	\$0.00	\$5,561.17	\$5,500.00	101.11%
101-3240 - Christmas Offering	\$11,090.74	\$11,090.74	\$11,500.00	96.44%
101-3250 - 2% State Tax Withholding Comp	\$8.00	\$149.00	\$0.00	0.00%
101-3260 - Sunday School Offering	\$33.05	\$258.07	\$500.00	51.61%
101-3770 - Lenten Offering	\$0.00	\$1,219.15	\$0.00	0.00%
101-3830 - Facilities Use Donations	\$896.00	\$2,745.95	\$2,000.00	137.30%
101-3842 - Vending Income	\$59.75	\$777.90	\$1,000.00	77.79%
<b>Total Revenues</b>	<u>\$196,133.49</u>	<u>\$945,437.34</u>	<u>\$917,651.00</u>	<u>103.03%</u>
<b>Expenses</b>				
<b>Pastoral Support</b>				
101-5010 - Senior Pastor	\$4,368.26	\$52,419.12	\$52,419.00	100.00%
101-5011 - Senior Pastor - Conf Health Ins	\$993.00	\$11,916.00	\$11,916.00	100.00%
101-5012 - Senior Pastor - Utilities Allowanc	\$569.59	\$5,739.80	\$7,000.00	82.00%
101-5013 - Senior Pastor - Cont Ed & Prof Exp	\$884.66	\$2,468.66	\$3,360.00	73.47%
101-5014 - Senior Pastor - Conference Pension	\$509.31	\$6,111.72	\$6,112.00	100.00%
101-5016 - Senior Pastor - Furnishings Allow	\$243.26	\$2,919.12	\$2,919.00	100.00%
101-5017 - Sr Pastor - Personal Deferred Pens	\$4,725.00	\$10,500.00	\$10,500.00	100.00%
101-5020 - Associate Pastor (CD)	\$3,004.16	\$36,049.92	\$36,050.00	100.00%
101-5021 - Associate Pastor - Conf Health Ins	\$632.00	\$6,276.00	\$6,276.00	100.00%
101-5023 - Associate Pastor - Continuing Ed	\$0.00	\$1,144.31	\$1,545.00	74.07%
101-5024 - Associate Pastor - Pension	\$360.50	\$4,326.00	\$4,326.00	100.00%
101-5040 - Associate Pastor (MD)	\$3,004.16	\$36,049.92	\$36,050.00	100.00%
101-5041 - Associate Pastor - Conf Health Ins	\$632.00	\$6,276.00	\$6,276.00	100.00%
101-5042 - Associate Pastor - Utilities Allow	\$219.29	\$3,004.71	\$3,000.00	100.16%
101-5043 - Associate Pastor - Continuing Ed	\$0.00	\$775.50	\$1,545.00	50.19%
101-5044 - Associate Pastor - Conf Pension	\$450.63	\$5,407.56	\$5,408.00	99.99%
101-5051 - Pastors' Vehicles Insurance	\$0.00	\$4,530.30	\$2,500.00	181.21%
101-5052 - 2000 Cirrus/2006 Magnum Expense	\$132.76	\$2,428.45	\$2,000.00	121.42%
101-5056 - 1996 Windstar/2005 Caravan Expense	\$89.00	\$1,327.15	\$2,000.00	66.36%
101-5057 - 2002 Focus Expense	\$68.36	\$805.80	\$2,000.00	40.29%
<b>Total Pastoral Support</b>	<u>\$20,885.94</u>	<u>\$200,476.04</u>	<u>\$203,202.00</u>	<u>98.66%</u>
<b>Pastoral Support - Non Local</b>				
101-5110 - Clergy Support	\$4,342.30	\$43,423.00	\$43,423.00	100.00%
101-5120 - District Superintendent Appmt	\$1,445.80	\$14,458.00	\$14,458.00	100.00%
101-5130 - Episcopal Fund Apportionment	\$430.20	\$4,302.00	\$4,302.00	100.00%
101-5150 - Equitable Salary Apportionment	\$238.30	\$2,383.00	\$2,383.00	100.00%
<b>Total Pastoral Support - Non Local</b>	<u>\$6,456.60</u>	<u>\$64,566.00</u>	<u>\$64,566.00</u>	<u>100.00%</u>
<b>Staff Support</b>				
101-5210 - Financial Secretary	\$2,083.34	\$25,000.08	\$25,000.00	100.00%
101-5211 - Financial Secretary Health Ins	\$80.38	\$466.13	\$463.00	100.68%
101-5213 - Pastor/Publications Secretary	\$2,717.08	\$32,604.96	\$32,605.00	100.00%
101-5214 - Pastor/Pub Secretary Pension Exp	\$163.02	\$1,956.23	\$1,956.00	100.01%
101-5215 - Pastor/Pub Sec Health Ins	\$80.38	\$477.33	\$463.00	103.10%

**First United Methodist Church**  
**Analysis of Revenues & Expenses - jerry**  
**Current Operating Fund**  
**Year-to-date, Through December 2005**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of YTD Budget Used (This Year)
101-5220 - Church Administrator	\$4,620.16	\$55,441.92	\$55,442.00	100.00%
101-5222 - Church Administrator Health Ins Ex	\$578.69	\$5,747.79	\$5,704.00	100.77%
101-5223 - Church Administrator Pension Exp	\$277.11	\$3,325.91	\$3,327.00	99.97%
101-5230 - Youth Director	\$2,448.10	\$17,502.23	\$0.00	0.00%
101-5235 - Director of Youth and Music	\$3,624.76	\$43,497.12	\$43,497.00	100.00%
101-5236 - Dir of Youth & Music Health Ins	\$476.33	\$4,374.05	\$4,749.00	92.10%
101-5237 - Dir Youth & Music Pension Exp	\$217.49	\$2,609.88	\$2,610.00	100.00%
101-5242 - Organist	\$928.42	\$11,141.04	\$11,141.00	100.00%
101-5243 - Substitute Organist	\$50.00	\$525.00	\$1,000.00	52.50%
101-5250 - Nursery Coordinator	\$291.33	\$3,495.96	\$3,496.00	100.00%
101-5255 - Nursery Attendants	\$116.00	\$1,835.34	\$4,500.00	40.79%
101-5265 - Christian Education Director	\$181.09	\$32,291.04	\$32,291.00	100.00%
101-5267 - Christian Education Dir Health Ins	\$488.84	\$4,623.32	\$5,104.00	90.58%
101-5268 - Christian Education Dir Pension Ex	\$154.50	\$927.00	\$927.00	100.00%
101-5269 - Christian Education Intern	\$0.00	\$3,000.00	\$1,500.00	200.00%
101-5270 - Church Hostess	\$1,032.00	\$10,609.50	\$11,400.00	93.07%
101-5280 - Employer Share FICA & Medicare	\$1,594.37	\$19,057.54	\$17,000.00	112.10%
101-5285 - Worker's Compensation Insurance	\$807.25	\$3,129.00	\$3,200.00	97.78%
101-5290 - Lay Staff Continuing Education	\$350.00	\$7,093.67	\$8,600.00	82.48%
<b>Total Staff Support</b>	<b>\$23,360.64</b>	<b>\$290,732.04</b>	<b>\$275,975.00</b>	<b>105.35%</b>
<b>Office Expenses</b>				
101-5410 - Church Newsletter/Bulletin	\$0.00	\$437.60	\$1,500.00	29.17%
101-5420 - General Office Expenses	\$504.92	\$10,370.23	\$11,500.00	90.18%
101-5421 - Computer Expense	\$763.22	\$14,351.60	\$15,000.00	95.68%
101-5422 - Copier Expense	\$1,980.70	\$10,567.24	\$11,500.00	91.89%
101-5430 - Postage	\$277.00	\$9,646.30	\$11,000.00	87.69%
101-5440 - Audit/Review Expense	\$0.00	\$4,000.00	\$4,000.00	100.00%
<b>Total Office Expenses</b>	<b>\$3,525.84</b>	<b>\$49,372.97</b>	<b>\$54,500.00</b>	<b>90.59%</b>
<b>Commissions</b>				
101-5510 - Worship	(\$231.95)	\$2,894.76	\$4,000.00	72.37%
101-5520 - Music Ministry Expense	\$1,169.25	\$7,384.05	\$7,100.00	104.00%
101-5530 - Inviting Ministries Team	\$3,670.61	\$10,238.32	\$9,200.00	111.29%
101-5535 - Sending Ministries Team	\$1,870.00	\$4,104.42	\$11,080.00	37.04%
101-5550 - Stewardship	\$177.40	\$1,480.76	\$3,000.00	49.36%
101-5555 - Finance	\$0.00	\$1,938.85	\$2,000.00	96.94%
101-5560 - Long-Range Planning	\$88.44	\$4,392.69	\$0.00	0.00%
101-5580 - Annual Conference Representatives	\$0.00	\$516.71	\$500.00	103.34%
<b>Total Commissions</b>	<b>\$6,743.75</b>	<b>\$32,950.56</b>	<b>\$36,880.00</b>	<b>89.35%</b>
<b>Apportionments</b>				
101-5608 - Jurisdictional Conference	\$40.60	\$406.00	\$406.00	100.00%
101-5609 - Annual Conference	\$1,006.80	\$10,593.00	\$10,593.00	100.00%
101-5610 - Interdenominational Coop Appmt	\$48.70	\$487.00	\$487.00	100.00%
101-5611 - Denominational Administration	\$145.80	\$1,458.00	\$1,458.00	100.00%
101-5613 - World Service Apportionment	\$5,355.50	\$56,463.00	\$56,463.00	100.00%
101-5614 - Ministerial Education Appmt	\$618.20	\$6,182.00	\$6,182.00	100.00%
101-5615 - Black College Apportionment	\$247.50	\$2,475.00	\$2,475.00	100.00%
101-5618 - Africa University Apportionment	\$56.80	\$568.00	\$568.00	100.00%
101-5620 - General Advance Specials	(\$27,215.00)	\$0.00	\$0.00	0.00%
101-5622 - One Great Hour of Sharing	(\$1,989.00)	\$0.00	\$0.00	0.00%
101-5623 - World Communion Day	(\$183.00)	\$0.00	\$0.00	0.00%
101-5626 - Peace with Justice Day	(\$246.00)	\$0.00	\$0.00	0.00%

**First United Methodist Church**  
**Analysis of Revenues & Expenses - Jerry**  
**Current Operating Fund**  
**Year-to-date, Through December 2005**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of YTD Budget Used (This Year)
101-5627 - Agape House	(\$306.00)	\$0.00	\$0.00	0.00%
101-5645 - Legal Contingency Fund	\$954.60	\$4,773.00	\$4,773.00	100.00%
101-5649 - Central Meth College Scholarships	\$104.70	\$1,906.00	\$1,906.00	100.00%
101-5650 - Central Methodist College (Vital)	\$413.60	\$3,584.00	\$3,584.00	100.00%
101-5652 - Other Vital Ministries	\$782.00	\$8,376.00	\$8,376.00	100.00%
101-5680 - Camps Capital Funds (Vital)	\$143.00	\$1,430.00	\$1,430.00	100.00%
101-5684 - Native American Ministries Day	(\$530.00)	\$0.00	\$0.00	0.00%
101-5686 - Hispanic Ministries	\$333.60	\$3,813.00	\$3,813.00	100.00%
101-5690 - District Fund	\$1,921.80	\$9,409.00	\$9,709.00	96.91%
<b>Total Apportionments</b>	<u>(\$18,295.80)</u>	<u>\$111,923.00</u>	<u>\$112,223.00</u>	<u>99.73%</u>
<b>Church Expenses</b>				
101-5810 - Church Upkeep	\$1,442.71	\$29,177.87	\$30,000.00	97.26%
101-5820 - Insurance - Church	\$6,003.50	\$23,455.18	\$22,000.00	106.61%
101-5830 - Utilities - Electric	\$1,324.97	\$23,092.44	\$30,000.00	76.97%
101-5831 - Utilities - Other	\$1,673.20	\$24,729.55	\$22,200.00	111.39%
101-5840 - Custodial Supplies	\$479.18	\$3,453.52	\$3,500.00	98.67%
101-5841 - Custodial Service	\$2,822.00	\$48,266.25	\$48,000.00	100.55%
101-5850 - Organ & Piano Maintenance	\$764.75	\$1,459.75	\$2,000.00	72.99%
101-5860 - Parking	(\$112.50)	\$442.00	\$500.00	88.40%
101-5865 - Church Van Maintenance	(\$77.05)	\$1,366.74	\$2,500.00	54.67%
101-5866 - Church Van Insurance	\$0.00	\$1,871.45	\$1,300.00	143.96%
101-5870 - Kitchen Expense	(\$1,154.76)	\$7,973.56	\$9,000.00	88.60%
101-5872 - Tables & Chairs	\$0.00	\$0.00	\$2,000.00	0.00%
101-5875 - Parsonage Mtnee & Insurance	\$87.25	\$2,421.89	\$7,000.00	34.60%
101-5880 - Television/Radio Ministry	(\$550.00)	\$4,611.12	\$5,000.00	92.22%
<b>Total Church Expenses</b>	<u>\$12,703.25</u>	<u>\$172,321.32</u>	<u>\$185,000.00</u>	<u>93.15%</u>
<b>Education</b>				
101-5910 - Literature & Supplies	\$734.14	\$7,366.15	\$11,000.00	66.97%
101-5911 - Children's Ministries	\$1,232.38	\$1,638.52	\$2,800.00	58.52%
101-5912 - Puppet Ministry	\$228.51	\$926.02	\$2,000.00	46.30%
101-5915 - Family Ministries	\$0.00	\$491.38	\$3,350.00	14.67%
101-5920 - Vacation Bible School	\$67.94	\$1,016.07	\$1,200.00	84.67%
101-5930 - Special Activities	\$142.99	\$1,472.31	\$1,100.00	133.85%
101-5935 - Bibles	\$12.68	\$43.79	\$500.00	8.76%
101-5940 - Leadership Training	\$0.00	\$0.00	\$800.00	0.00%
101-5960 - Youth Activities	\$686.43	\$6,572.10	\$10,500.00	62.59%
101-5963 - Youth Choir Tour	\$0.00	\$2,266.27	\$2,500.00	90.65%
101-5964 - Older Adults Ministry	\$11.97	\$192.16	\$1,500.00	12.81%
101-5965 - Singles Ministry	\$99.00	\$99.00	\$500.00	19.80%
101-5980 - Sports Activities	(\$100.00)	(\$5.00)	\$500.00	0.00%
<b>Total Education</b>	<u>\$3,116.04</u>	<u>\$22,078.77</u>	<u>\$38,250.00</u>	<u>57.72%</u>
<b>Total Expenses</b>	<u>\$58,496.26</u>	<u>\$944,420.70</u>	<u>\$970,596.00</u>	<u>97.30%</u>
<b>Net Total</b>	\$137,637.23	\$1,016.64	(\$52,945.00)	0.00%

Date: 1/10/2006  
Time: 7:56:13 PM

First United Methodist Church  
Analysis of Revenues & Expenses - jerry  
Television Ministry  
Year-to-date, Through December 2005

Page: 1

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of YTD Budget Used (This Year)
<b>Revenues</b>				
401-3210 - TV Envelope Income	\$11,310.00	\$17,655.00	\$0.00	0.00%
401-3220 - TV Ministry Memorials	\$0.00	\$45.00	\$0.00	0.00%
401-3230 - TV Ministry Other Income	\$12,576.04	\$27,441.15	\$0.00	0.00%
401-3240 - TV Ministry Interest Income	\$7.13	\$156.19	\$0.00	0.00%
<b>Total Revenues</b>	<u>\$23,893.17</u>	<u>\$45,297.34</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>Expenses</b>				
401-8100 - TV Broadcasting Expense	\$2,340.00	\$29,450.00	\$0.00	0.00%
401-8120 - Other TV Ministry Expense	\$0.00	\$3,510.00	\$0.00	0.00%
401-8130 - TV Ministry Principal Expense	\$554.91	\$6,233.51	\$0.00	0.00%
401-8140 - TV Ministry Interest Expense	\$211.09	\$2,192.49	\$0.00	0.00%
<b>Total Expenses</b>	<u>\$3,106.00</u>	<u>\$41,386.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>Net Total</b>	\$20,787.17	\$3,911.34	\$0.00	0.00%



**First Church United Methodist**

201 Monroe, Jefferson City, MO 65101-3293 • 573-635-6886 • FAX 573-635-9745

**GENERAL AFFIDAVIT**

State of Missouri  
County of Cole

BEFORE ME, the undersigned Notary,  
Terena Schaefer, on this 22nd  
day of February, 2006, personally appeared Debra Walker, known to me to be a credible  
person and of lawful age, who being by me first duly sworn, on her oath, attests to and  
affirms the above facts.

Debra M. Walker  
Debra M. Walker  
First United Methodist Church  
201 Monroe Street  
Jefferson City, MO 65101

BEFORE ME, the undersigned Notary,  
Terena Schaefer, on this 22nd  
day of February, 2006, personally appeared Jerrold Kelly, known to me to be a credible  
person and of lawful age, who being by me first duly sworn, on his oath, attests to and  
affirms the above facts.

Jerrold Kelly  
Jerrold Kelly  
First United Methodist Church  
201 Monroe Street  
Jefferson City, MO 65101

Subscribed and sworn to before me, this 22nd day of February, 2006.

Terena Schaefer  
[signature of Notary]

Terena Schaefer  
[typed name of Notary]

**NOTARY PUBLIC**

My commission expires: September 9, 2007.



RECEIVED & INSPECTED

MAR 27 2006

FCC - MAILROOM

**First Church United Methodist**

201 Monroe, Jefferson City, MO 65101-3293 • 573-635-6886 • FAX 573-635-9745

March 20, 2006

COPY

Amelia Brown, Disability Rights Office  
Federal Communications Commission  
445 12<sup>th</sup> Street, S.W.  
Washington, D.C. 20554

Reference: CGB-CC-0135

Dear Ms. Brown,

Enclosed please find the follow-up information to Exhibit B within the First United Methodist Church ("First Church"), Jefferson City, MO, petition for exemption from closed captioning requirements.

After calling my contact, Robin Ritter, at CaptionLink, she sent me the information I needed regarding the costs of their services. The attached e-mail response has the price quotes for two options. The first option, the "Express" service, will cost First Church at least \$11,700 a year, for 52 weeks of programming. This amount does not include shipping costs to and from CaptionLink. The second option requires First Church to purchase encoding software. With this software First Church can then receive a transcript or caption file from CaptionLink to use with the in-house encoding. This would cost at least \$7,800 a year for 52 weeks of programming. Again, the second option does not include the cost of the encoding software which is described in EXHIBIT A.

Both of these options would be very costly to First Church. I appreciate your consideration of this new information. Please let me know if you are in need of additional information.

Sincerely,

Debra M. Walker  
First United Methodist Church  
Christian Education and Ministries Coordinator

Enclosure

3-20-06  
Addition to  
EXHIBIT B

Debra Walker

---

**From:** Robin K. Ritter [r.ritter@captionlink.com]  
**Sent:** Friday, March 17, 2006 8:43 AM  
**To:** Debbeewalker@aol.com  
**Subject:** CaptionLink Rate Information

COPY

Dear Deborah,

Thank you for your recent call and interest in *CaptionLink*. We are a full-service caption provider and would be happy to work with you to help you meet your caption goals. We offer a service that we call our Express Service. You just send us a copy of your master and we will transcribe, create a caption file and encode to your preferred tape format. We will send back to you your original master along with a Closed Caption master ready for broadcast.

**The cost for our "Express" service is \$225. per 1/2 hour episode.** This includes transcription, caption and encoding services. You just send us your master and we'll take it from there! With the Express Service we provide roll up closed captioning with either 3-lines at the bottom or 2-lines at the top. (Shipping and tape stock are additional).

The second option that I mentioned would be for you to purchase an "encoder" or "encoding software" compatible with your edit system. *CaptionLink* would create a transcript and caption file and send that to you for in-house encoding. **The cost for our Transcription and Caption File Service is \$150.per 1/2 hour episode.**

Feel free to call or email me with any questions. I look forward to hearing from you and hope to have the opportunity to be of service to your company. Please acknowledge receipt of this information.

Best Regards,  
Robin K. Ritter  
CaptionLink  
615-673-7801  
www.captionlink.com