

CGB-CC-0269

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March 17, 2006

VIA HAND DELIVERY

Ms. Marlene H. Dortch
Secretary
Federal Communications Commission
The Portals II
445 - 12th Street, S.W.
Room TW-A325
Washington, D.C. 20554

RECEIVED
MAR 17 2006
Federal Communications Commission
Office of Secretary

In re: CGB-CC-0269

Dear Ms. Dortch

On behalf of the Los Angeles Unified School District, licensee of Noncommercial Education Television Stations KLCS-TV/DT, Los Angeles, California, there are herewith submitted an original and two (2) copies of its Supplement to Petition for Exemption in the above-referenced matter.

Please direct any communications regarding the enclosure to the undersigned counsel.

Yours very truly


Lawrence N. Cohn

LNC:btc

Enclosures

BEFORE THE
Federal Communications Commission

In the Matter of)
)
Los Angeles Unified School District)
)
Video Programming Accessibility)
)
Petition for Exemption from Closed)
Captioning Requirements)

CGB-CC-0269

RECEIVED

MAR 17 2006

Federal Communications Commission
Office of Secretary

To: Policy Division, Media Bureau

Supplement to Petition for Exemption

The Los Angeles Unified School District (“LAUSD”), licensee of Noncommercial Educational Television Stations KLCS and KLCS-DT (“Station KLCS”), Los Angeles, California (FCC Facility ID No. 38430), by its counsel, hereby submits this Supplement to the Petition for Exemption (“Petition”) which it filed with the Commission in the above-captioned proceeding on December 23, 2005.¹ In the Petition, submitted pursuant to 47 C.F.R. Section 79.1(f)(1), LAUSD requests exemption from the requirements of the Commission’s closed captioning requirements, and particularly with regards to the requirements which became effective on January 1, 2006 (see 47 C.F.R. Section 79.1(b)(1)(iv)), on the ground that compliance with the applicable requirements would pose an “undue burden.” This Supplement is filed pursuant to 47 C.F.R. Section 1.65, and is to advise the Commission of material changes in the facts stated in the Petition and relied upon by LAUSD regarding the extent of Station

¹ The Commission gave public notice of the filing of LAUSD’s Petition in Public Notice, DA 06-374 (released February 17, 2006).

KLCS' current non-closed captioned programming, and therefore the anticipated costs which LAUSD expects to incur if it is required to close caption the programming of Station KLCS pursuant to the applicable Commission regulations. In specific, LAUSD states the following²:

I. Background

A list of the non-closed captioned English-language programming which Station KLCS broadcast during the fourth quarter of 2005, and which LAUSD anticipated broadcasting on Station KLCS subsequent to January 1, 2006 (the date on which television stations were required to close caption 100% of their otherwise non-exempt, "new", English-language programming), was set forth in the Petition as Attachment 1 to the Statement Under Penalty of Perjury of Dr. Janalyn W. Glymph executed December 21, 2005 (hereafter "Attachment 1").³ LAUSD requested exemption from the closed captioning requirements with regard to the programs identified on Attachment 1 on the ground that it would pose an "undue burden" on LAUSD to comply with the new requirements. LAUSD based its estimate of the cost to close caption the currently non-closed captioned programming on the programs identified on Attachment 1. See Petition, pages 4-8.

² The factual statements in Section I, Section II, and Section III of this Supplement are supported by the attached contemporaneous Statement Under Penalty of Perjury of Dr. Janalyn W. Glymph, General Manager of Station KLCS. See Attachment 1. The factual statements in Section IV of this Supplement, including minor corrections to certain figures provided in the Petition, are supported by the attached Statement Under Penalty of Perjury of Charlie Chi, Station KLCS Financial Analyst. See Attachment 2.

³ LAUSD noted in the Petition that it also delivers programming via multicast channels, and that some of the multicast programming is not closed captioned. See footnote 1. LAUSD has four digital multicast channels (KLCS-DT1, KLCS-DT2, KLCS-DT3, and KLCS-DT4). Only KLCS-DT1 replicates entirely the programming of Station KLCS. Some of the non-closed captioned programming presented by Station KLCS is not carried by one or more of the other multicast channels; however, none of the multicast channels carries any non-closed captioned programming which is not also carried on Station KLCS. Hence, the instant request for exemption under 47 C.F.R. Section 79.2(f)(1), regarding the programming of Station KLCS, necessarily encompasses all programs distributed by LAUSD on the four multicast channels. However, in an abundance of caution, LAUSD hereby specifically requests separate "undue burden" exemptions under 47 C.F.R. Section 79.2(f)(1) with regard to each of its four multicast channels.

Subsequent to the filing of the Petition, three kinds of changes in circumstances have taken place which reduce the amount of programming for which an exemption is necessary. These changes are as follows: (1) As of January 1, 2006, several of the program producers who had previously provided programming to Station KLCS on a non-closed captioned basis began supplying programming with captions; (2) Station KLCS has decided not to carry some of the programs on Attachment 1; and (3) Station KLCS has determined that it comfortably complies with 47 C.F.R. Section 79.1(b)(2)(i), which requires that program distributors close caption at least 30% of their “pre-rule” programming—i.e., programming first published or exhibited prior to January 1, 1998. There is no need for LAUSD to request exemption with regard to programming now provided to Station KLCS on a closed captioned basis, programming which Station KLCS no longer broadcasts, and the limited amount of Station KLCS’ “pre-rule” programming which is not closed captioned. Accordingly, and as more fully explained below, LAUSD is modifying the factual basis of the exemption requested in the Petition, but nonetheless continues to request an exemption from the current closed captioning requirements pursuant to 47 C.F.R. Section 79.2(f)(1).

II. The Programming for which LAUSD Requests Exemption

Supplied as Attachment 1-A to the contemporaneous Statement Under Penalty of Perjury of Dr. Janalyn W. Glymph is a revised list of Station KLCS’ current non-exempt “new” closed captioned programming which KLCS intends to continue to broadcast. This list excludes the three classes of programs identified in the preceding paragraph, for which no exemption is necessary. The programs listed on Attachment 1-A also includes some programming which was not included on Attachment 1 to the Petition but which Station KLCS currently carries and intends to carry in the future.

The programming on Attachment 1-A includes a total of 504 hours of “new” realtime English-language programming, and 188.5 hours of “new” offline English-language non-captioned programming.⁴ Although the amount of programming for which exemption is currently sought is less than the amount of programming reflected on Attachment 1 (particularly with regard to offline programming), for the reasons explained more fully below, LAUSD continues to believe that it would pose an “undue burden” if it were required to close caption the non-captioned programs reflected on Attachment 1-A.⁵ Therefore, LAUSD requests an exemption for its non-captioned programming per se, and further requests an exemption for each non-captioned program listed on Attachment 1-A, on a program-by-program basis.⁶

III. The Cost to Caption Programming for which LAUSD Requests Exemption

As explained in the Petition, LAUSD might take either of two approaches if it were required to close caption programming which is not currently closed captioned. It might hire additional staff for the work or it might retain the services of an outside firm(s) to do the work. If the decision were made to hire additional staff, LAUSD believes that three (3) new employees would have to be hired. Based on published figures, the median annual salary currently being paid to personnel with the qualifications needed to provide closed captioning services in the Los

⁴ It is noted that the list includes one program (“Opciones”) which is broadcast in Spanish, and therefore does not fall within 47 C.F.R. Section 79.2(b)(1)(iv)). LAUSD believes that the FCC regulation regarding the distribution of “new” Spanish-language programming (i.e., 47 C.F.R. Section 79.2(b)(3)(ii), requiring closed captioning of 900 hours or “all” new non-exempt Spanish language programming, whichever is the lesser amount), applies to Spanish language distribution channels, and does not apply to Station KLCS, which programs almost entirely in English, and carries a de minimis amount (one program) in the Spanish-language.

⁵ As explained in the Petition, LAUSD is frankly uncertain whether any, and if so which, of its non-captioned programming on Attachment 1-A might qualify for an exemption to the closed captioning rules under the special program-based exemptions set forth in 47 C.F.R. Section 79.2(d)(1-13). Accordingly, LAUSD requests a blanket exemption under 47 C.F.R. Section 79.2(f)(1). However, LAUSD does not waive its right to contend in some other context that some or all of its non-captioned programming on Attachment 1-A is exempt under one of these provisions.

⁶ This request applies to the specific programming shown on Attachment 1-A and also to substantially similar programming which Station KLCS might present at some future time. For example, Station KLCS has broadcast “Celebrate! The Best of Tina Turner” (which appears on Attachment 1-A), and at some future time might present a separate program documenting the life of another well-known figure from the musical world.

Angeles area is approximately \$52,900. Therefore the total annual salaries for three new employees would be \$158,700. It is also estimated that LAUSD would incur an additional \$79,541 in employee benefits for these employees, and hence the total annual cost to employ three employees to perform closed captioning services is estimated to be \$238,241.

Alternatively, if an outside service were retained for this purpose, LAUSD has determined that it would cost approximately \$130 per hour to close caption realtime programming, and it would cost approximately \$425 per hour to close caption offline programming. Thus, the annual cost to close caption Station KLCS' realtime programming is therefore estimated to be approximately \$65,520 (504 hours times \$130 per hour), and the annual cost to closed caption offline programming is estimated to be approximately \$80,113 (185.5 hours times \$425 per hour). The sum of these figures is \$145,633.

Based on the foregoing, and contrary to the result reached in the Petition (page 9), if Station KLCS were required to close caption the programming which it currently carries on a non-captioned basis, it would be less expensive to use outside services (\$145,633) than to hire additional personnel (\$238,241).

IV. The Commission Should Grant LAUSD's Request for Exemption

As explained in the Petition (see "Factor 3: Financial Resources of Station KLCS" (page 8), and "Factor 4: Impact of Additional Closed Captioning Requirements on the Operation of Station KLCS" (pages 8-9)), LAUSD operates Station KLCS on an extremely tight budget, and its operating budget has decreased significantly during each of the past seven (7) years (a total of \$2,150,870). Certain offsets have partially reduced these reductions, so that the actual decline in Station KLCS' operating budget over the period 2000-2006 was \$1,256,853 (from \$5,148,699 to \$3,891,846). In support of these figures, LAUSD is attaching the Statement Under Penalty of

Perjury of Charlie Chi, Station KLCS' Financial Analyst. See Attachment 2. Supplied with his Statement are screen prints from the LAUSD Financial Reporting Database ("FRDB"), and detailed data from FRDB showing the composition of these budgets. In addition, Mr. Chi's Statement includes a summary of Station KLCS' total budgets for fiscal years 2000 through 2006, and a summary of Station KLCS's operational budgets and budget reductions for fiscal years 2000 through 2006, both of which are based on the FRDB.

Although the FRDB reflects a slight increase in Station KLCS' total budget from 2000 to 2006 (from \$5,815,294 to \$5,887,318), this is due to the offsets and corrections referred to in Factor 3 of the Petition (page 8),⁷ and to capital funding made available to Station KLCS to comply with digital conversion mandates. For fiscal year 2005-2006, the total budget currently available to Station KLCS from all sources is \$5,887,318, of which \$4,888,198 is available for operational expenses (\$4,056,846 from LAUSD and \$831,352 from grants) and \$999,120 is earmarked for capital improvements (\$918,327 from LAUSD and \$80,793 from grants.) All of the grant funds (and \$311,360 of the LAUSD funds) are carryover, not new, funds.⁸

Station KLCS cannot afford the anticipated added expense which would be incurred to close caption the programming of Station KLCS reflected on Attachment 1-A. The current best estimate for the cost to close caption the Station KLCS programming on Attachment 1-A, using the less expensive approach (hiring outside captioning services) is \$145,633, which represents approximately 3% of Station KLCS' current operational budget (of \$4,888,198). Although the estimated cost and percentage of the total budget needed to close caption Station KLCS' programming in strict compliance with 47 C.F.R. § 79.1(b)(1)(iv), based on the programming in

⁷ Specifically, reductions have been partially offset by increases associated with cost of living adjustments to salaries and benefits, LAUSD's funding of previously unfunded positions, and adjustments by Station KLCS to production activity to compensate for the reductions.

⁸ Certain of the figures above are modestly different from (and supersede) those provided in the Petition (page 8).

Attachment 1-A are both less than the corresponding estimates in the Petition (page 7), which were based on the programming identified on Attachment 1, the ultimate conclusion does not change; namely that if LAUSD were required to close caption all the new (non-exempt) programming on Station KLCS, it would pose an "undue burden" on LAUSD.

For the reasons set forth in its Petition, as supplemented by the facts and comments set forth in this Supplement, LAUSD requests that the Commission grant its request for exemption from the closed captioning requirements with regard to the programming set forth in Attachment 1-A, per se, and with regard to each program set forth on Attachment 1-A, individually.

Respectfully submitted

LOS ANGELES UNIFIED SCHOOL DISTRICT



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Its counsel

March 17, 2006

ATTACHMENT 1

Statement Under Penalty of Perjury

My name is Dr. Janalyn W. Glymph, and I am General Manager of Station KLCS, Los Angeles, California, which is licensed to and operated by the Los Angeles Unified School District.

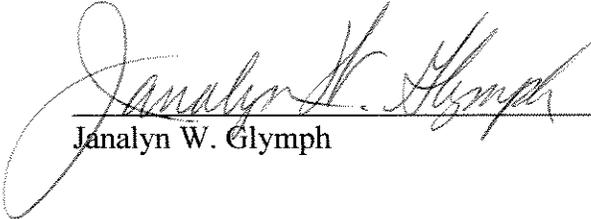
I have directed our communications counsel to prepare the foregoing Supplement to Petition for Exemption as regards Station KLCS' compliance with the Commission's closed captioning rules, effective January 1, 2006.

Following this Statement are two Attachments. Attachment 1-A is a revised list of Station KLCS' current non-captioned programming. Attachment 1-B consists of the following: (1) information published by the U.S. Department of Labor regarding the cost in the Los Angeles market to hire personnel capable of performing closed captioning services; (2) our estimate as to the additional employee benefits which LAUSD would incur in the event personnel was hired in order to perform closed captioning services; (3) a table showing the proposals received from a variety of vendors which provide closed captioning services; and (4) pages from the proposal to provide closed captioning services made by Caption Colorado (inadvertently omitted from the Petition). Ann Tsao, KLCS Administrative Analyst, and others on the staff of Station KLCS have assisted and worked directly with our communications counsel in the preparation of this information. I have reviewed the Supplement and the information in these Attachments, and the statements in them are true and correct to the best of my knowledge, information and belief.

Also included with the Supplement is a Statement Under Penalty of Perjury of Charlie Chi, Station KLCS' Financial Analyst. Mr. Chi was responsible for reviewing all financial information set forth in the Petition for Exemption submitted to the Commission previously and

in this Supplement (see Section IV), and I have relied upon his experience and knowledge in assuring that such information is accurate.

Executed under penalty of perjury this 16th day of March, 2006.



Janalyn W. Glymph

Attachment 1-A

PROGRAM/SERIES TITLE	PRODUCER	REALTIME (R) OR OFFLINE (O) CAPTIONING REQUIRED	DESCRIPTION	BROADCAST FREQUENCY Repeated programs denoted by (r)	# ORIGINAL EPISODES PER YEAR	APPROX. LENGTH (per episode)	APPROX. TOTAL LENGTH (original hours)
Sammy Davis Jr. -- One Cool Cat	EPS	O	Looks at the life and career of an American entertainment icon	*One-time special* (r)	1	1 hour	1
Savoring the World	Beyond	O	Travels around the globe to highlight local traditions, culture and cuisine	*Special series* (r)	13	30 minutes	6.5
Schools for All Children	LAUSD	O	Provides parents with information regarding educational issues that impact their child's access to the curriculum and academic achievement	*Special series* (r)	6	1 hour	6
Seapower to Superpower	Janson	O	Explores the relationship between military dominance, technology, commercial realities and the will of a nation and a people to excel	*Special series* (r)	5	1 hour	5
Shadow of the Shark	Beyond	O	Tells the story of a couple who has been filming the ocean and its creatures for more than 35 years	*Special series* (r)	3	1 hour	3
Shakespeare Shorts	GPN	O	Features leading television actors approaching key roles in chosen scenes from five plays	*Special series* (r)	9	20 minutes	3
Teachers' Lounge	KLCS	O	In a roundtable discussion format, presents ideas to teachers for planning curriculum and managing classrooms	*Special series* (r)	8	30 minutes	4
Truckin': Odyssey of the American Truck Driver	Janson	O	An odyssey into the lives of American long-haul truck drivers	*One-time special* (r)	1	1 hour	1
Video in the Classroom Awards	KLCS	O	Recognizes K-12 and adult school educators and students for the creation of classroom instructional videos that demonstrate educational themes, lessons and issues of concern	Annually (r)	1	1½ hours	1.5
Visions of France -- The Riviera	WLIW	O	Pairs dramatic aerial views of Monaco, Cannes, Nice, St. Tropez and more with informative narration, set to regional music	*One-time special* (r)	1	1 hour	1
Visions of Italy -- Southern Style	WLIW	O	Sojourns along the rugged western coastline to the toe of the "boot" at Reggio di Calabria, and then inland over the countryside to Rome	*One-time special* (r)	1	1 hour	1
Visions of New York City	WLIW	O	Celebrates the attraction of the little 25- by 2-mile island that has captured the hearts of millions	*One-time special* (r)	1	1 hour	1
When Nature Strikes Back	Janson	O	Follows some of the most notable flood/earthquake stories that have occurred in recent history	*Special series* (r)	5	45 minutes	3.75
Why History Matters	KLCS	O	Discussion with high school students on the implications of racial prejudice and hate crimes	*One-time special* (r)	1	2 hours	2
Worlds Apart	Beyond	O	Reveals the hidden side of spectacular places from both ends of the Earth	*Special series* (r)	6	1 hour	6

Programming requiring offline (O) captioning: 188.5 hours.
Programming requiring realtime (R) captioning: 504 hours.

**KLCS (LOS ANGELES, CA)
 UNCAPTIONED NEW PROGRAMMING TO BE AIRED DURING 2006
 FOR WHICH EXEMPTION IS SOUGHT**

PROGRAM/SERIES TITLE	PRODUCER	REALTIME (R) OR OFFLINE (O) CAPTIONING REQUIRED	DESCRIPTION	BROADCAST FREQUENCY Repeated programs denoted by (r)	# ORIGINAL EPISODES PER YEAR	APPROX. LENGTH (per episode)	APPROX. TOTAL LENGTH (original hours)
A Conversation with Roy Romer	KLCS	R	Call-in informational broadcast featuring the LAUSD Superintendent of Schools, discussing various topics of interest to parents, educators and administrators	Weekly (r)	44	1 hour	44
A Day in the Life of the Coast Guard Cutter Mohawk	Janson	O	Follows the lives of the USS Mohawk's officers and crew as they guard the shores of America	*One-time special* (r)	1	1 hour	1
A Killing in Choctaw	Carl Ray	O	Documents the life of Carl Ray and how the racially motivated murder of his father in 1962 defined his life	*One-time special* (r)	1	1 hour	1
Academic Decathlon Awards Banquet	KLCS	R	Honors competitors of the LAUSD's Academic Decathlon Super Quiz	Annually	1	30 minutes	0.5
Academic Decathlon Super Quiz	KLCS	R	Team competition wherein LAUSD high school students match their intellects with students from other LAUSD schools	Annually (r)	1	2½ hours	2.5
Adventure Planet	Beyond	O	Offers insight into the lives of people who have an intrinsic passion for outdoor adventure	*Special series* (r)	4	30 minutes	2
Bargain Hunt	BBC	O	Guides viewers through the process of identifying and evaluating antiques and collectibles by sending two amateur teams to the auction	Weekly (r)	20	30 minutes	10
Best of Human Nature	Beyond	O	Discovers the incredible bond between humans and animals	*Special series* (r)	4	1 hour	4
Between the Lines	KLCS	O	Interviews today's famous novelists, celebrity authors, top screenwriters, award-winning columnists and journalists	Weekly (r)	64	30 minutes	32
Cascadia: The Hidden Fire	John McLean Media	O	Story of scientists and ordinary people caught in extraordinary seismic events and discoveries around the globe	*One-time special* (r)	1	1 hour	1
Cash for College	LAUSD	O	Financial aid workshop to increase college opportunities for students	*One-time special* (r)	1	30 minutes	0.5
Celebrate! The Best of Tina Turner	WLIW	O	Interviews and archive performances featuring soul musician Tina Turner	*One-time special* (r)	1	1¼ hours	1.25
Choices	KLCS	O	Profiles the various magnet school programs that are available to Los Angeles Unified School District students	Annually (r)	1	30 minutes	0.5
Dean Martin: The One and Only	EPS	O	A tribute to one of the most admired and multi-talented performers the world has ever known	*One-time special* (r)	1	1 hour	1
District 7 Star Awards	KLCS	O	Honors teachers, paraprofessionals, volunteers and parents	Annually (r)	1	30 minutes	0.5
Fabulous Trolleys	Janson	O	Journeys through history aboard nostalgic trolleycars	*One-time special* (r)	1	1 hour	1

PROGRAM/SERIES TITLE	PRODUCER	REALTIME (R) OR OFFLINE (O) CAPTIONING REQUIRED	DESCRIPTION	BROADCAST FREQUENCY Repeated programs denoted by (r)	# ORIGINAL EPISODES PER YEAR	APPROX. LENGTH (per episode)	APPROX. TOTAL LENGTH (original hours)
Feng Shui: Living in Harmony	Janson	O	Provides a closer look into the philosophical structure and history of the ancient Chinese science of feng shui	*One-time special* (r)	1	1 hour	1
Frank Sinatra: The Man and the Myth	EPS	O	Portrait of a true American legend, considered by many to be the greatest entertainer in the history of American pop culture	*One-time special* (r)	1	1 hour	1
Greatest Journeys on Earth	Janson	O	Investigates the history and progress of a skill, a means of expression, or a practical discovery that has become an integral part of economic life in a world-famous region	*Special series* (r)	13	1 hour	13
Healers: Journey into Ayurveda	Beyond	O	Looks at Ayurveda, the ancient healing tradition of India known as "The Science Of Life"	*One-time special* (r)	1	1 hour	1
History of Yellowstone: The Discovery	Little Bighorn Productions	O	Explores the history of Yellowstone National Park and the ongoing process of learning to coexist with it	*One-time special* (r)	1	1 hour	1
Hollywood Homeroom	KLCS	O	Offers practical tips to make classroom videos outstanding	*Special series* (r)	4	15 minutes	1
Home of the Blizzard	Beyond	O	Nine men and a woman venture to the most inhospitable place on earth - Antarctica - to restore the huts of the famous explorer, Sir Douglas Mawson	*One-time special* (r)	1	1 hour	1
Homework Hotline	KLCS	O	Provides homework assistance to middle and high school students	Four times weekly (r)	92	30 minutes	46
Hula Girls	Beyond	O	Explores the image of Pacific-Islanders as depicted in Hollywood films	*One-time special* (r)	1	1 hour	1
In Their Own Words	KLCS	O	Interviews LAUSD policymakers and key personnel	*Special series* (r)	4	30 minutes	2
Inside the Marx Brothers	APT	O	Follows the five Marx brothers from their beginnings in vaudeville to Broadway and the silent films of the 1920s	*One-time special* (r)	1	1 hour	1
LA36/KLCS Game of the Week	LA36/KLCS	R	LAUSD City Section high school game of the week, e.g. football, basketball, soccer, volleyball	Weekly	15	2 hours	30
LAUSD Band and Drill Team Championship	KLCS	O	Features music and dance teams competing in music performance, general effect and visual performance	Annually (r)	1	2 hours	2
LAUSD Basketball Tip-Off Show	KLCS	O	Previews the California Interscholastic Federation City Section boys' and girls' basketball seasons	Annually (r)	1	1 hour	1
LAUSD Board President's monthly program	KLCS	R	Call-in informational broadcast featuring the President of the Board of Education, discussing various topics of interest to parents, educators and administrators	Monthly (r)	11	30 minutes	5.5
LAUSD District 7 Future Leaders Awards	KLCS	O	Honors students for their achievements in high school and their service to the community	Annually (r)	1	30 minutes	0.5
LAUSD Football Kick-Off	KLCS	O	Previews the California Interscholastic Federation City Section football season	Annually (r)	1	1½ hours	1.5
LAUSD Soccer Kick-Off	KLCS	O	Previews the California Interscholastic Federation City Section boys' and girls' soccer seasons	Annually (r)	1	1 hour	1

PROGRAM/SERIES TITLE	PRODUCER	REALTIME (R) OR OFFLINE (O) CAPTIONING REQUIRED	DESCRIPTION	BROADCAST FREQUENCY Repeated programs denoted by (r)	# ORIGINAL EPISODES PER YEAR	APPROX. LENGTH (per episode)	APPROX. TOTAL LENGTH (original hours)
LAUSD Softball Kick-Off	KLCS	O	Previews the California Interscholastic Federation City Section girls' basketball seasons	Annually (r)	1	1 hour	1
LAUSD Superintendent's Annual Address to Administrators	KLCS	R	LAUSD Superintendent's annual address to school administrators	Annually (r)	1	1½ hours	1.5
Los Angeles Unified School District Board and Committee Meetings	KLCS	R	Regular, Special, Standing Committee or Special Committee meetings of the Board of Education of the City of Los Angeles are held almost every Tuesday and Thursday. A Regular Board meeting generally consists of consent calendar vote, student representatives, assignment of next meeting's items, Superintendent's special presentations, discussion and vote on regular calendar, discussion and vote on direct reports, vote on Board motions, introduction of motions for upcoming meetings, announcements and miscellaneous speakers. Special Board meetings transact specific business only. The Committee process allows Board Members and the public to become more aware of the issues in a less formal setting without time constraints. Committee meetings also allow for extensive community input.	Twice weekly (r)	120+	Average 3¼ hours	420
Mamadrama: The Jewish Mother in Cinema	Beyond	O	Explores the psychological, cultural and historic reasons behind the portrayal of the Jewish mother in film	*One-time special* (r)	1	1 hour	1
Monumental Arizona	Janson	O	Explores the 18 national monuments of the state of Arizona	*One-time special* (r)	1	45 minutes	0.75
Off the Rails	Beyond	O	Two young men journey across forbidden lands on bicycle	*One-time special* (r)	1	1 hour	1
Opciones	KLCS	O	Spanish-language version of "Choices"	Annually (r)	1	30 minutes	0.5
Orphans of the Wild	Beyond	O	Documentary about African elephants and how they proved the experts wrong	*One-time special* (r)	1	1 hour	1
Our Presidents in America's History	NLM	O	Fits standard middle school to senior high US history and government courses, focusing on individual presidents and their influence on the historical events of their eras	Weekly (r)	17	10 minutes	2.75
Poles Apart	APT	O	Documents an historic and arduous journey made by four women across Antarctica	*One-time special* (r)	1	1 hour	1
Riverdance: The Ten Years	WLIW	O	Documents the history of Irish dance and the inception of "Riverdance"	*One-time special* (r)	1	1 hour	1
Route 66: Return to the Road with Martin Milner	Janson	O	Takes a 2400 mile trip on Route 66, through eight states and hundreds of small towns	*Special series* (r)	2	1 hour	2

Attachment 1-B



U.S. Department of Labor
Bureau of Labor Statistics

Occupational Employment Statistics

<http://www.bls.gov/home.htm>



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[Metropolitan area profile for this occupation](#)

National estimates for this occupation: [Top](#)

Employment estimate and mean wage estimates for this occupation:

Employment (1)	Employment RSE (3)	Mean hourly wage	Mean annual wage (2)	Wage RSE (3)
16,260	6.4 %	\$22.43	\$46,650	2.5 %

Percentile wage estimates for this occupation:

Percentile	10%	25%	50% (Median)	75%	90%
Hourly Wage	\$11.41	\$15.16	\$20.54	\$28.32	\$37.90
Annual Wage (2)	\$23,730	\$31,540	\$42,720	\$58,910	\$78,840

Industry profile for this occupation: [Top](#)

Industries with the highest levels of employment in this occupation:

Industry	Employment	Hourly mean wage	Annual mean wage
----------	------------	------------------	------------------

Local government (OES designation)	6,290	\$21.52	\$44,770
State government (OES designation)	3,950	\$26.59	\$55,300
Federal government (OES designation)	110	\$21.47	\$44,660

Top paying industries for this occupation:

Industry	Employment	Hourly mean wage	Annual mean wage
State government (OES designation)	3,950	\$26.59	\$55,300
Local government (OES designation)	6,290	\$21.52	\$44,770
Federal government (OES designation)	110	\$21.47	\$44,660
Business support services	(7)	\$20.86	\$43,400
Legal services	(7)	\$19.69	\$40,950

State profile for this occupation: Top

States with the highest concentration of workers in this occupation:

State	Employment	Hourly mean wage	Annual mean wage	Percent of State employment
District of Columbia	390	\$19.78	\$41,150	0.064%
Louisiana	600	\$17.60	\$36,620	0.032%
Montana	120	\$14.99	\$31,170	0.029%
Pennsylvania	1,290	\$18.58	\$38,650	0.023%
Indiana	600	\$14.11	\$29,350	0.021%

Top paying States for this occupation:

State	Employment	Hourly mean wage	Annual mean wage	Percent of State employment
New York	1,630	\$31.92	\$66,390	0.020%

Nevada	(7)	\$31.42	\$65,360	(7)
Massachusetts	(7)	\$27.99	\$58,210	(7)
Washington	160	\$27.64	\$57,490	0.006%
Colorado	(7)	\$27.48	\$57,150	(7)

Metropolitan area profile for this occupation: Top

Metropolitan areas with the highest concentration of workers in this occupation:

MSA	Employment	Hourly mean wage	Annual mean wage	Percent of MSA employment
Davenport-Moline-Rock Island, IA-IL MSA	90	\$19.34	\$40,240	0.049%
Harrisburg-Lebanon-Carlisle, PA MSA	150	\$17.76	\$36,950	0.042%
Los Angeles-Long Beach, CA PMSA	1,380	\$25.43	\$52,900	0.034%
Fort Pierce-Port St. Lucie, FL MSA	40	\$18.49	\$38,460	0.034%
Cedar Rapids, IA MSA	40	\$24.80	\$51,580	0.034%

Top paying Metropolitan areas for this occupation:

MSA	Employment	Hourly mean wage	Annual mean wage	Percent of MSA employment
Dallas, TX PMSA	110	\$37.97	\$78,980	0.006%
New York, NY PMSA	730	\$35.64	\$74,140	0.018%
Miami, FL PMSA	(7)	\$30.81	\$64,080	(7)
Bakersfield, CA MSA	(7)	\$30.13	\$62,670	(7)
Santa Barbara-Santa Maria-Lompoc, CA MSA	(7)	\$29.80	\$61,990	(7)

About November 2004 National, State, and Metropolitan Area Occupational Employment and Wage Estimates

These estimates are calculated with data collected from employers in all industry sectors in metropolitan

and non-metropolitan areas in every State and the District of Columbia. The top five employment and wage figures are provided above. The complete list is available in the [downloadable Excel files\(XLS\)](#).

Percentile wage estimates show the percentage of workers in an occupation that earn less than a given wage and the percentage that earn more. The median wage is the 50th percentile wage estimate--50 percent of workers earn less than the median and 50 percent of workers earn more than the median. [More about percentile wages.](#)

(1) Estimates for detailed occupations do not sum to the totals because the totals include occupations not shown separately. Estimates do not include self-employed workers.

(2) Annual wages have been calculated by multiplying the hourly mean wage by a "year-round, full-time" hours figure of 2,080 hours; for those occupations where there is not an hourly mean wage published, the annual wage has been directly calculated from the reported survey data.

(3) The relative standard error (RSE) is a measure of the reliability of a survey statistic. The smaller the relative standard error, the more precise the estimate.

(7) Estimate not released.

All Legal Occupations

[November 2004 National Occupational Employment and Wage Estimates](#)

[November 2004 State Occupational Employment and Wage Estimates](#)

[November 2004 Metropolitan Area Occupational Employment and Wage Estimates](#)

[November 2004 National Industry-Specific Occupational Employment and Wage Estimates](#)

[List of Occupations in SOC Code Number Order](#)

[List of Occupations in Alphabetical Order](#)

[Download November 2004 Occupational Employment and Wage Estimates in Zipped Excel files](#)

[Technical notes](#)

Last Modified Date: November 9, 2005

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U.S. Bureau of Labor Statistics
Division of Occupational Employment Statistics
Suite 2135
2 Massachusetts Ave., NE
Washington, DC 20212-0001

URL: <http://www.bls.gov/oes/home.htm>

Phone: (202) 691-6569

Fax: (202) 691-6444

OES data questions: oesinfo@bls.gov

Technical (web) questions: webmaster@bls.gov

Other comments: feedback@bls.gov

<u>VENDOR</u>	<u>REALTIME</u>	<u>OFF-LINE</u>
Caption Colorado ¹	\$120 per hour	
CompuScripts ²	\$135 per hour	
EZ Captioning ³	\$120 per hour	
GovTV ⁴	\$139 per hour	
Rapidtext ⁵	\$135 per hour	
Talking Type ⁶	\$120 per hour	\$225 per 30 minutes
Visual Data ⁷	\$150 per hour	\$200 per 30 minutes
<u>Averages (rounded off)</u>	<u>\$130 per hour</u>	<u>\$425 per hour</u>

¹ Quote received from vendor approximately July 2004.

² Quote received from vendor approximately July 2004.

³ Quote received from vendor approximately December 2005.

⁴ Quote received from vendor approximately December 2005.

⁵ Quote received from vendor approximately July 2004.

⁶ Quote received from vendor approximately December 2005.

⁷ Quote received from vendor approximately July 2004.



The worldwide leader in captioning, transcription & translation

July 19, 2004

Ann Tsao
Los Angeles Unified School District
KLCS
Los Angeles, CA

Thank you for the opportunity to provide information about Caption Colorado and our affordable realtime remote captioning service.

We propose to provide remote captioning service to the district so that deaf and hard-of-hearing individuals can gain equal access and accommodation in their quest for a high quality education and board meeting access. We applaud your efforts to support your community.

As the nation's largest provider of realtime captioning for the television industry, we have over 100 captioners and CART reporters (employees, not contractors) performing over 8,000 hours of realtime captioning every month (over 550 events daily) achieving a 98.5% accuracy level or better for news, weather, and sports. We look forward to doing an excellent job for you on your assignments as well.

Our clients include government agencies that will provide an outstanding testimonial including NIST, NOAA, USDA, IRS, VA, USGS and we are the preferred captioning company for RealNetworks, WebEx, Centra, HorizonLive, ABC, NBC, CBS, Fox, Cox, Tribune, Gannett, Belo and others. You are in excellent company when you choose Caption Colorado as your captioning provider.

We have included the design specifications and flow diagram of our remote service for your review on the following pages. Please let me know how I can help. Thank you for the opportunity to be of service.

Sincerely,

Randy Holyfield
Vice President - Business Development
Government, Internet Services & Education
Caption Colorado, LLC

Captions Break the Silence™



The worldwide leader in captioning, transcription & translation

Remote CART Service from Caption Colorado

The process:

We will receive audio from the classroom, meeting, or other live event over a standard phone connection and will deliver realtime captioning via the Internet on a secure server with a streaming text application that is password protected or to your line 21 encoder/decoder for television broadcast.

Remote for the classroom:

The same application for use in broadcast television can permit Internet participants to save a transcript of the lecture or meeting dialogue to their desktop at the event conclusion. A copy of the transcript may also be e-mailed to the professor or other authorized person, if desired. This is ideal for classroom captioning needs.

This text content could then be forwarded to other students, can be used to build a knowledge library or lecture archive, and become the core piece of an online or distance learning course taught by the professor. The opportunities are virtually limitless.

Audio:

The speakers can be set up with a wireless microphone that can tie into your room's speaker system and will be connected to an audio coupler for our captioner to receive the dialogue. In smaller venues, you can elect to use a traditional speakerphone with your PBX system or the speaker(s) can still be set up on a lavalier wireless microphone tied to the audio coupler and simply not run the wireless system into a room's speakers.

Delivery:

The captioning is delivered either to your line 21 encoder or via the Web and displayed on any Internet-connected computer. For Internet users, a dial-up connection is all that is necessary; broadband is a plus. The realtime text is delivered live as the words are spoken and produced by a highly trained and qualified stenocaptioner or realtime CART reporter. These professionals use steno keyboards similar to court reporters and they come from the same pool as our television broadcast captioning staff. We have developed the technology to direct captioning from a steno machine to a television station's line 21 encoder or to our Internet Text Streaming Server. Our server application enables any authorized participant to view the captioning anywhere in the world as long as they have access to the Internet and the logon password.

Hardware:

The equipment listed on the following page is a suggestion of the hardware needed. We are not equipment resellers and encourage you to purchase the best solution to fit your needs.



The worldwide leader in captioning, transcription & translation

Remote Captioning Service from Caption Colorado

Equipment:

Lecture hall or Board room: Wireless microphone system, Comrex or other quality audio coupler (auto-answer), sound mixing board (optional but recommended), telephone handset with ringer control, and an Internet-connected PC.

In addition to using your local equipment supply house, I have had excellent experience with BSW-Broadcast Supply Worldwide. Their contact information is: www.bswusa.com, 800.426.8434, John McDonald, sales.

Equipment list and system configuration and costs for our traveling audio system:

Audio coupler:

- Comrex TCB-2 auto answer audio coupler \$243.00
- Comrex dial-tone detect circuit board (optional) \$137.00
- Audio cables \$30.00

(Note: The dial-tone detect board is designed to compensate for the absence of a loop drop--audible click--when the other party hangs up the phone on some PBX systems. In the absence of the presence of a loop drop, the circuit board should drop the line when the caller hangs up. If your PBX supports loop drop you will not need the dial-tone detect board. You can add it later if you determine that you need it for proper disconnection).

Sound assist:

- Behringer UB802 8 Input 2-bus mixing sound board \$69.99
- Telephone handset w/ringer control: \$20.00

(Note: a sound assist mixing board is only required in cases where you cannot adequately boost the audio signal sufficiently for the captioner to hear the audio. If your A/V team can provide a sufficiently strong audio signal, the mixing board will not be needed).

UHF Wireless microphone system:

- Sony UWPS1 wireless lavalier system \$569.00

(Note: Any quality wireless system that you presently use should be sufficient. You will need to connect to the Comrex using an XLR female plug from a line level audio source with volume control).

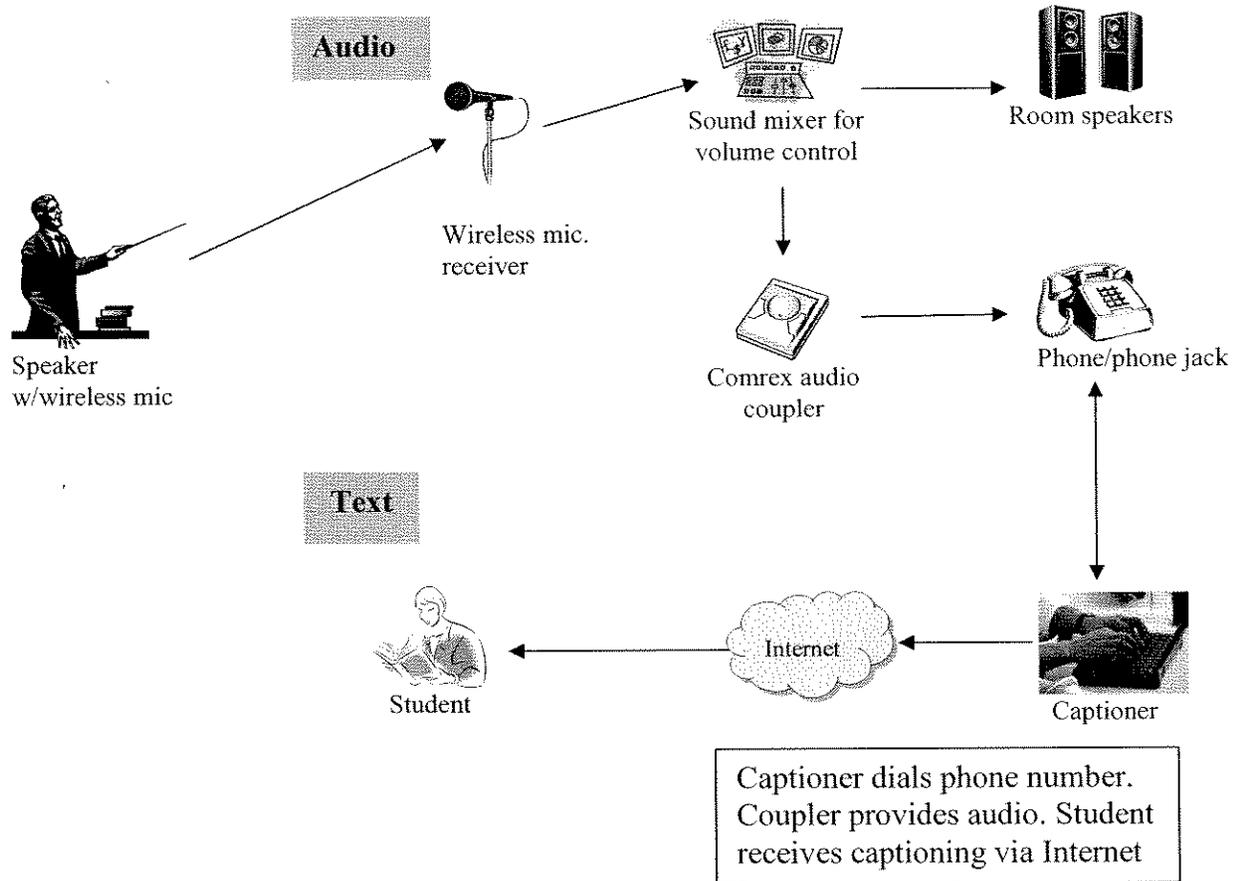
Remote Captioning pricing

Captioning to your line 21 encoder is \$120/event hour; via the Internet is \$140/event hour.

Educational CART pricing for classroom lectures is \$85/event hour and is geared for less demanding speaking events and other slower paced sessions.

Remote Captioning Service from Caption Colorado

Design layout:



For Line 21 delivery to your studio, replace the Internet connection with a connection to your line 21 encoder at the studio or master control.

Remote, realtime captioning is delivered to you within 2-3 seconds from the moment the dialogue is spoken and is identical in style and delivery as we perform for live news and breaking event coverage performed for major television networks and station groups.

ATTACHMENT 2

Statement Under Penalty of Perjury

My name is Charlie Chi, and I am the Financial Analyst of Station KLCS, Los Angeles, California, which is licensed and operated by the Los Angeles Unified School District ("LAUSD"). I have served in this capacity since October 8, 2001.

As Station KLCS' Financial Analyst, I am responsible for the day to day management of the budget of Station KLCS, monitoring and reporting on the Station's financial position and conformance to policies and procedures, and working with the LAUSD in the development of Station KLCS' annual budget.

I received my B.S. degree in Business Administration, with an emphasis in International Finance, from the University of Southern California in May 1992. Prior to taking my current position as Financial Analyst at Station KLCS, I worked in the private sector, mainly in business development and investments, and as an economic officer for the United States Department of State.

As directed by Janalyn W. Glymph, General Manager of Station KLCS, I prepared the financial information in "Factor 3: Financial Resources of Station KLCS" and "Factor 4: Impact of Additional Closed Captioning Requirements on the Operation of Station KLCS" of the LAUSD Petition for Exemption (filed with the FCC on December 23, 2005) and in Section IV of the instant Supplement to Petition for Exemption. The financial information in these documents was based on LAUSD's Financial Reporting Database ("FRDB") for the years 1999-2006 (copies supplied herewith), along with the underlying detailed data from FRDB showing the composition of these budgets. FRDB is LAUSD's electronic system for reporting budgetary and spending activity. These reports are prepared by the LAUSD Budget Services Division, and are

derived from the Superintendent of Schools' Final Budget. I use FRDB during the course of my work at Station KLCS, and believe the data to be accurate and reliable. In my opinion, the FRDB is the best source of descriptive budgetary information for Station KLCS. I have also prepared a Summary of KLCS Final Modified Total Budgets and a Summary of KLCS-TV's Operational Budgets (Final Modified) based on the information in the FRDB, in order to assist the FCC in its analysis. They are supplied separately with this Statement.

The financial information stated in the Petition, and this Supplement are based directly on the FRDB, and are true and correct to the best of my knowledge, information and belief.

Executed under penalty of perjury this 16th day of March, 2006.

A handwritten signature in black ink, appearing to read 'Charlie Chi', written over a horizontal line.

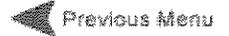
Charlie Chi



March 2, 2006

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DATA SELECTION **OUTPUT OPTION** **RESULT** **DOWNLOAD RESULTS**

For Fiscal Year 2000, Organization 1115

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Total Number of Records: 38

Totals:					\$5,815,294.00	\$0.00	\$6,339,686.41	\$219,851.18	-\$744,243.59	-\$524,392.41
Fisc Year	Orgn	Area	Fund	Prog	Current Modified Budget	Encumbrances	Expenditures	Payroll Encumbrances	Available (P/E Deducted)	Available (P/E Not Deducted)
2000	1115	AQF	001	3880	\$107,572.00	\$0.00	\$0.00	\$0.00	\$107,572.00	\$107,572.00
2000	1115	A36	003	D381	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
2000	1115	A36	003	D382	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	1115	76E	001	1066	\$85,167.00	\$0.00	\$0.00	\$0.00	\$85,167.00	\$85,167.00
2000	1115	76E	001	1207	\$45,628.00	\$0.00	\$28,286.04	\$0.00	\$17,341.96	\$17,341.96
2000	1115	76E	001	1221	\$35,506.00	\$0.00	\$35,311.27	\$0.00	\$194.73	\$194.73
2000	1115	76E	001	1258	\$101,000.00	\$0.00	\$25,515.00	\$0.00	\$75,485.00	\$75,485.00
2000	1115	76E	001	1278	\$1,508,969.00	\$0.00	\$2,165,075.66	\$19,773.07	-\$675,879.73	-\$656,106.66
2000	1115	76E	001	1297	\$15,028.00	\$0.00	\$15,058.39	\$0.46	-\$30.85	-\$30.39
2000	1115	76E	001	2320	\$1,448,851.00	\$0.00	\$1,544,344.85	\$0.00	-\$95,493.85	-\$95,493.85
2000	1115	76E	001	2744	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	1115	76E	001	2951	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
2000	1115	76E	001	3065	\$550,000.00	\$0.00	\$549,742.63	\$0.00	\$257.37	\$257.37
2000	1115	76E	001	3117	\$9,021.00	\$0.00	\$9,020.11	\$0.00	\$0.89	\$0.89
2000	1115	76E	001	4470	\$359,995.00	\$0.00	\$788,138.97	\$0.00	-\$428,143.97	-\$428,143.97
2000	1115	76E	001	4872	\$157.00	\$0.00	\$136.49	\$0.00	\$20.51	\$20.51
2000	1115	76E	001	5604	\$17,939.00	\$0.00	\$14,954.84	\$0.00	\$2,984.16	\$2,984.16
2000	1115	76E	003	C047	\$300,000.00	\$0.00	\$290,149.71	\$2,958.43	\$6,891.86	\$9,850.29
2000	1115	76E	003	C073	\$9,541.00	\$0.00	\$0.00	\$0.00	\$9,541.00	\$9,541.00
2000	1115	76E	003	C218	\$4,550.00	\$0.00	\$4,498.78	\$0.00	\$51.22	\$51.22
2000	1115	76E	003	C223	\$87,474.00	\$0.00	\$87,455.10	\$0.00	\$18.90	\$18.90
2000	1115	76E	003	C277	\$51,973.00	\$0.00	\$33,601.64	\$0.00	\$18,371.36	\$18,371.36
2000	1115	76E	003	C380	\$382,150.00	\$0.00	\$239,416.30	\$115,574.89	\$27,158.81	\$142,733.70
2000	1115	76E	003	C381	\$14,090.00	\$0.00	\$14,090.00	\$0.00	\$0.00	\$0.00
2000	1115	76E	003	C382	\$105,355.00	\$0.00	\$105,351.56	\$2.56	\$0.88	\$3.44

Total Number of Records: 38

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March 3, 2006

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DATA SELECTION **OUTPUT OPTION** **RESULT** **DOWNLOAD RESULTS**

For Fiscal Year 2000, Organization 1115

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Total Number of Records: 38

Totals:					\$5,815,294.00	\$0.00	\$6,339,686.41	\$219,851.18	-\$744,243.59	-\$524,392.41
Fisc Year	Orgn	Area	Fund	Prog	Current Modified Budget	Encumbrances	Expenditures	Payroll Encumbrances	Available (P/E Deducted)	Available (P/E Not Deducted)
2000	1115	76E	003	C383	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	1115	76E	003	C384	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	1115	76E	003	C401	\$0.00	\$0.00	\$50,893.35	\$0.00	-\$50,893.35	-\$50,893.35
2000	1115	76E	003	C403	\$264,768.00	\$0.00	\$20,046.36	\$80,661.35	\$164,060.29	\$244,721.64
2000	1115	76E	003	C538	\$3,525.00	\$0.00	\$3,473.68	\$0.00	\$51.32	\$51.32
2000	1115	76E	003	C540	\$55,011.00	\$0.00	\$47,441.49	\$0.00	\$7,569.51	\$7,569.51
2000	1115	76E	003	C655	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
2000	1115	76E	003	C705	\$3,923.00	\$0.00	\$3,873.67	\$0.00	\$49.33	\$49.33
2000	1115	76E	003	C722	\$1,528.00	\$0.00	\$1,454.83	\$0.00	\$73.17	\$73.17
2000	1115	76E	003	2049	\$15,000.00	\$0.00	\$14,524.07	\$0.00	\$475.93	\$475.93
2000	1115	76E	003	4691	\$25,502.00	\$0.00	\$25,146.31	\$0.00	\$355.69	\$355.69
2000	1115	76E	003	4951	\$1,860.00	\$0.00	\$504.29	\$0.00	\$1,355.71	\$1,355.71
2000	1115	76E	030	7026	\$202,161.00	\$0.00	\$222,181.02	\$880.42	-\$20,900.44	-\$20,020.02

Total Number of Records: 38

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KLCS FY 2000 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Date Code	Trans Num	Budgets User ID	Notes
2000	1	1115	76E	1	1066	7297	6/20/99 EB	DFB00009186	85,167 OFF-LINE	ORIGINAL BUDGET
2000	12	1115	76E	1	1207	4501	6/20/00 EB	R3110-5413	8,500 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1207	4501	6/27/00 EB	R3221-5901	300 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1207	5202	6/20/00 EB	R3110-5413	690 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1207	5202	6/27/00 EB	R3221-5901	810 OFF-LINE	REALLOCATION OF BUDGET
2000	8	1115	76E	1	1207	5802	2/24/00 EB	F1867-4405	10,000 OFF-LINE	PROJECT REVENUE
2000	10	1115	76E	1	1207	5802	4/25/00 EB	R2547-2318	25,628 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1207	5802	6/20/00 EB	R3110-5413	(12,000) OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1207	5802	6/27/00 EB	R3221-5901	(1,410) OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1207	5802	6/30/00 EB	R3253-6173	10,000 OFF-LINE	PROJECT REVENUE
2000	12	1115	76E	1	1207	6490	6/20/00 EB	R3110-5413	2,810 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1207	6490	6/27/00 EB	R3221-5901	300 OFF-LINE	REALLOCATION OF BUDGET
2000	11	1115	76E	1	1221	5802	5/10/00 EB	R2664-3344	21,033 JSARM	PROJECT REVENUE
2000	11	1115	76E	1	1221	5802	5/26/00 EB	SW00R-1312	3,902 JSARM	PROJECT REVENUE
2000	12	1115	76E	1	1221	5802	6/20/00 EB	R3147-5513	10,571 OFF-LINE	PROJECT REVENUE
2000	10	1115	76E	1	1258	4501	4/18/00 EB	R2510-2236	20,000 OFF-LINE	PROJECT REVENUE
2000	12	1115	76E	1	1258	5202	6/27/00 EB	R3225-5905	5,000 OFF-LINE	PROJECT REVENUE
2000	10	1115	76E	1	1258	5802	4/18/00 EB	R2510-2236	60,000 OFF-LINE	PROJECT REVENUE
2000	12	1115	76E	1	1258	5802	6/27/00 EB	R3225-5905	16,000 OFF-LINE	PROJECT REVENUE
2000	1	1115	76E	1	1278	1301	6/20/99 EB	DFB00017618	235,332 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	76E	1	1278	1301	9/2/99 EB	DAF00009991	(2,172) OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	1301	7/3/00 EB	R3251-6171	(18,851) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1278	1303	7/3/00 EB	R3251-6171	9,362 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	1309	9/2/99 EB	DAF00009991	4,546 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	1309	7/3/00 EB	R3251-6171	(4,546) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	1377	9/2/99 EB	DAF00009991	(7,895) OFF-LINE	CARRYOVERS
2000	1	1115	76E	1	1278	2201	6/20/99 EB	DFB00017618	154,095 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	76E	1	1278	2201	9/2/99 EB	DAF00009991	3,092 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	2203	7/3/00 EB	R3251-6171	16,000 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1278	2208	7/3/00 EB	R3251-6171	14,000 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	2209	9/2/99 EB	DAF00009991	3,001 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	2277	9/2/99 EB	R3251-6171	(3,001) JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	1278	2301	6/20/99 EB	DAF00009991	(256,680) OFF-LINE	CARRYOVERS
2000	1	1115	76E	1	1278	2301	9/2/99 EB	DFB00017618	685,472 OFF-LINE	ORIGINAL BUDGET
2000	1	1115	76E	1	1278	2301	7/18/99 EB	DFB00001115	644,625 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	76E	1	1278	2301	9/2/99 EB	DAF00009991	(254,652) OFF-LINE	CARRYOVERS
2000	7	1115	76E	1	1278	2301	1/31/00 EB	BMD00013100	(52,592) IFSBMDA	REALLOCATION OF BUDGET
2000	11	1115	76E	1	1278	2301	5/30/00 EB	R2914-4543	2,355 OFF-LINE	SALARY ADJUSTMENT
2000	11	1115	76E	1	1278	2302	6/20/99 EB	DFB00017618	8,757 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1278	2302	7/3/00 EB	R3251-6171	80,000 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	1278	2305	6/20/99 EB	DFB00017618	8,128 OFF-LINE	ORIGINAL BUDGET
2000	12	1115	76E	1	1278	2305	7/3/00 EB	R3251-6171	35,966 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1278	2308	7/3/00 EB	R3251-6171	1,043 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	2309	9/2/99 EB	DAF00009991	13,350 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	2309	7/3/00 EB	R3251-6171	(13,350) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	2377	9/2/99 EB	DAF00009991	(119,771) OFF-LINE	CARRYOVERS
2000	2	1115	76E	1	1278	2677	9/2/99 EB	DAF00009991	(727) OFF-LINE	CARRYOVERS
2000	4	1115	76E	1	1278	2903	10/8/99 EB	R0258-3400	27,345 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1278	2903	7/3/00 EB	R3251-6171	(16,857) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	2977	9/2/99 EB	DAF00009991	(14,726) OFF-LINE	CARRYOVERS
2000	1	1115	76E	1	1278	3900	6/20/99 EB	DFB00017618	218,696 OFF-LINE	ORIGINAL BUDGET

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2000	2	1115	76E	1	2320	5877	9/2/99 EB	DAF00000891	(71,906) OFF-LINE	CARRYOVERS
2000	2	1115	76E	1	2320	6210	9/2/99 EB	DAF00000891	12,027 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	2320	6213	6/21/00 EB	R3109-5412	982 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	2320	6277	9/2/99 EB	DAF00000891	(10,728) OFF-LINE	CARRYOVERS
2000	2	1115	76E	1	2320	6490	9/2/99 EB	DAF00000891	1,591,223 OFF-LINE	CARRYOVERS
2000	4	1115	76E	1	2320	6490	10/12/99 EB	R0315-6233	(80,000) OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	6490	6/21/00 EB	R3109-5412	(350,000) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	6490	6/28/00 EB	R3222-5902	(47,528) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	2951	5801	9/2/99 EB	DAF00008795	25 OFF-LINE	CARRYOVERS
2000	9	1115	76E	1	3065	5301	3/3/00 EB	AVSEB000002	350,000 AVS9884	PROJECT REVENUE
2000	12	1115	76E	1	3065	5301	6/21/00 EB	R3106-5407	(2,344) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	3065	5801	6/21/00 EB	R3106-5407	473 JSARM	REALLOCATION OF BUDGET
2000	9	1115	76E	1	3065	5802	3/3/00 EB	AVSEB000002	200,000 AVS9884	PROJECT REVENUE
2000	12	1115	76E	1	3065	5802	6/21/00 EB	R3106-5407	1,871 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	3117	4501	6/21/00 EB	R3105-5406	600 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	3117	4504	6/20/99 EB	DFB00046353	702 OFF-LINE	ORIGINAL BUDGET
2000	12	1115	76E	1	3117	4504	6/20/99 EB	DFB00046353	7,449 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	3117	4504	6/21/00 EB	R3105-5406	1,298 OFF-LINE	ORIGINAL BUDGET
2000	12	1115	76E	1	3117	5604	6/20/99 EB	DFB00045353	(1,298) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	3117	5604	6/21/00 EB	R3105-5406	270 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	3117	5606	6/21/00 EB	DFB00059731	15,00 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	A36	3	D381	5450	9/2/99 EB	DAF00034553	10,00 OFF-LINE	ORIGINAL BUDGET
2000	1	1115	AQF	1	3880	7209	6/20/99 EB	DFB00033240	165,000 OFF-LINE	ORIGINAL BUDGET
2000	7	1115	AQF	1	3880	7209	1/13/00 EB	R1349-7703	(31,800) OFF-LINE	REALLOCATION OF BUDGET
2000	10	1115	AQF	1	3880	7209	4/25/00 EB	R2547-2917	(25,628) OFF-LINE	REALLOCATION OF BUDGET
2000	1	1115	76E	1	4470	4501	6/20/99 EB	DFB00045353	262,924 OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	2	1115	76E	1	4470	4501	9/2/99 EB	DAF00026879	159,283 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	4470	4501	6/21/00 EB	R3104-5405	(300,305) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	4470	4501	6/28/00 EB	R3104-5405	(240) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	4470	4508	6/21/00 EB	R3102-5888	1,643 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	4470	5301	6/21/00 EB	R3104-5405	162,179 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	4470	5501	6/21/00 EB	R3104-5405	6,850 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	4470	5501	6/28/00 EB	R3212-5888	240 JSARM	REALLOCATION OF BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	2	1115	76E	1	4470	5577	9/2/99 EB	DFB00045353	(13,058) OFF-LINE	CARRYOVERS
2000	1	1115	76E	1	4470	5604	9/2/99 EB	DAF00026879	(9,522) OFF-LINE	CARRYOVERS
2000	2	1115	76E	1	4470	5604	9/2/99 EB	DAF00045353	45,553 OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	2	1115	76E	1	4470	5604	9/2/99 EB	DAF00026879	24,711 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	4470	5604	6/21/00 EB	R3104-5405	(36,455) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	4470	5605	6/21/00 EB	R3104-5405	1,407 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	4470	5606	6/20/99 EB	DFB00045353	11,847 OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	2	1115	76E	1	4470	5606	9/2/99 EB	DAF00026879	8,216 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	4470	5606	6/21/00 EB	R3104-5405	(11,764) JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	4470	5677	6/20/99 EB	DFB00045353	(47,926) OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	2	1115	76E	1	4470	5677	9/2/99 EB	DAF00026879	(31,953) OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	4470	5801	6/21/00 EB	R3104-5405	5,532 JSARM	REALLOCATION OF BUDGET
2000	4	1115	76E	1	4470	5802	10/19/99 EB	R0400-7935	92,000 OFF-LINE	PROJECT REVENUE
2000	6	1115	76E	1	4470	5802	12/14/99 EB	R1049-8738	75,000 OFF-LINE	PROJECT REVENUE
2000	7	1115	76E	1	4470	5802	1/13/00 EB	R1349-7704	31,800 OFF-LINE	REALLOCATION OF BUDGET
2000	7	1115	76E	1	4470	5802	1/31/00 EB	BMD00013100	61,009 IFSBMDA	REALLOCATION OF BUDGET
2000	8	1115	76E	1	4470	5802	2/4/00 EB	R1610-2002	18,000 OFF-LINE	PROJECT REVENUE
2000	12	1115	76E	1	4470	5802	6/21/00 EB	R3104-5405	151,408 JSARM	REALLOCATION OF BUDGET

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2000	1	1115	76E	1	4470	5877	6/20/99 EB	DFB00045353	(192,257) OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	2	1115	76E	1	4470	5877	9/2/99 EB	DAF00026879	(91,191) OFF-LINE	CARRYOVERS
2000	1	1115	76E	1	4470	6210	6/20/99 EB	DFB00045353	1,339 OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	2	1115	76E	1	4470	6210	9/2/99 EB	DAF00026879	233 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	4470	6210	6/21/00 EB	R3104-5405	8,252 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	4470	6213	6/21/00 EB	R3104-5405	1,599 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	4470	6277	9/2/99 EB	DFB00045353	(1,300) OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	1	1115	76E	1	4470	6277	6/20/99 EB	DAF00026879	(975) OFF-LINE	CARRYOVERS
2000	2	1115	76E	1	4470	6477	9/2/99 EB	DAF00026879	(26,242) OFF-LINE	ORIGINAL BUDGET, BUT DIFFERS FROM BUDGET SUMMARY
2000	12	1115	76E	1	4470	6480	6/21/00 EB	DAF00026879	(17,496) OFF-LINE	CARRYOVERS
2000	1	1115	76E	3	4691	4501	6/20/99 EB	R3104-5405	9,654 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	3	4691	4501	9/2/99 EB	DFB00043589	32,628 OFF-LINE	ORIGINAL BUDGET
2000	12	1115	76E	3	4691	4501	6/20/99 EB	DAF00025213	(7,126) OFF-LINE	CARRYOVERS
2000	2	1115	76E	3	4691	4501	6/21/00 EB	R3103-5404	(2,020) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	4691	4501	6/21/00 EB	R3103-5404	360 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	4691	4504	6/21/00 EB	R3103-5404	1,240 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	4691	5604	6/21/00 EB	R3103-5404	420 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	4691	5606	6/21/00 EB	R3103-5404	157 OFF-LINE	PROJECT REVENUE
2000	4	1115	76E	1	4872	5801	10/19/99 EB	R0440-8313	1,860 OFF-LINE	ORIGINAL BUDGET
2000	1	1115	76E	3	4951	4503	6/20/99 EB	DFB00044835	24,960 OFF-LINE	ORIGINAL BUDGET
2000	1	1115	76E	1	5604	5801	6/20/99 EB	DFB00045353	(4,916) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	5604	5801	6/21/00 EB	R3102-5403	(7,021) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	5604	5801	6/21/00 EB	R3105-5406	4,916 JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	30	7026	2301	6/20/99 EB	R3102-5403	181,587 OFF-LINE	REALLOCATION OF BUDGET
2000	10	1115	76E	30	7026	2302	4/26/00 EB	DFB00057440	(165,000) JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	30	7026	2302	4/26/00 EB	R2541-2294	2,000 JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	30	7026	2305	4/26/00 EB	R2541-2294	147,820 JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	30	7026	3900	6/20/99 EB	DFB00057440	20,574 OFF-LINE	ORIGINAL BUDGET
2000	10	1115	76E	30	7026	3900	4/26/00 EB	R2541-2294	15,180 JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	30	7026	3900	6/21/00 EB	R3111-5414	27,735 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C047	2201	6/20/99 EB	DFB00003591	96,225 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	1	1115	76E	3	C047	2305	6/20/99 EB	R0196-3138	(96,225) JSARM	REALLOCATION OF BUDGET
2000	4	1115	76E	3	C047	2305	10/8/99 EB	DFB00003591	9,748 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	1	1115	76E	3	C047	3900	6/20/99 EB	R3111-5414	5,601 JSARM	REALLOCATION OF BUDGET
2000	4	1115	76E	3	C047	3900	10/8/99 EB	R0196-3138	183,027 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C047	3900	6/21/00 EB	DFB00044608	(64,027) JSARM	ORIGINAL, BUT NOT IN SUMMARY
2000	1	1115	76E	3	C047	4501	6/20/99 EB	DFB00044608	86,083 JSARM	REALLOCATION OF BUDGET
2000	4	1115	76E	3	C047	5110	10/8/99 EB	R0196-3138	170,000 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C047	5301	6/21/00 EB	R3111-5414	(167,150) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C047	5301	6/21/00 EB	R3111-5414	248 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C047	5801	6/21/00 EB	R3111-5414	47,483 JSARM	REALLOCATION OF BUDGET
2000	8	1115	76E	3	C073	5110	2/10/00 EB	R1709-3000	9,541 OFF-LINE	PROJECT?
2000	1	1115	76E	3	C218	4501	6/20/99 EB	DFB00052385	2,661 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	2	1115	76E	3	C218	4501	9/7/99 EB	DAF00029990	(1,497) JSARM	CARRYOVERS
2000	12	1115	76E	3	C218	4501	6/16/00 EB	R3070-5286	(1,114) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C218	4501	6/16/00 EB	R3070-5286	499 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	3	C218	5606	6/20/99 EB	DFB00052385	2,250 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	2	1115	76E	3	C218	5606	9/7/99 EB	DAF00029990	1,500 JSARM	CARRYOVERS
2000	12	1115	76E	3	C218	5606	6/16/00 EB	R3070-5286	(3,750) JSARM	REALLOCATION OF BUDGET

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2000	1	1115	76E	3	C218	5801	6/20/99 EB	DFB00052385	13,089 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	2	1115	76E	3	C218	5801	9/7/99 EB	DAF00029990	(13,089) JSARM	CARRYOVERS
2000	12	1115	76E	3	C218	5801	6/16/00 EB	R3070-5286	4,001 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	3	C218	5877	9/7/99 EB	DAF00029990	(364) JSARM	CARRYOVERS
2000	12	1115	76E	3	C218	5877	6/16/00 EB	R3070-5286	364 JSARM	REALLOCATION OF BUDGET
2000	4	1115	76E	3	C223	5801	10/19/99 EB	R0446-8323	7,260 OFF-LINE	PROJECT REVENUE
2000	5	1115	76E	3	C223	5801	11/10/99 EB	R0736-3431	25,299 OFF-LINE	PROJECT REVENUE
2000	5	1115	76E	3	C223	5801	11/17/99 EB	R0810-6087	15,594 OFF-LINE	PROJECT REVENUE
2000	6	1115	76E	3	C223	5801	12/16/99 EB	R1107-9050	9,590 OFF-LINE	PROJECT REVENUE
2000	8	1115	76E	3	C223	5801	2/24/00 EB	R1858-4365	19,821 OFF-LINE	PROJECT REVENUE
2000	10	1115	76E	3	C223	5801	4/11/00 EB	R2400-1820	9,910 OFF-LINE	PROJECT REVENUE
2000	10	1115	76E	3	C277	5801	4/6/00 EB	R2378-1744	51,973 OFF-LINE	PROJECT?
2000	5	1115	76E	3	C403	1103	11/30/99 EB	R0880-7169	59,310 OFF-LINE	PROJECT REVENUE
2000	6	1115	76E	3	C403	1103	1/4/00 EB	R1253-1256	(28,880) OFF-LINE	REALLOCATION OF BUDGET
2000	5	1115	76E	3	C403	2305	11/30/99 EB	R0880-7169	35,490 OFF-LINE	PROJECT REVENUE
2000	5	1115	76E	3	C403	2903	1/4/00 EB	R1253-1256	28,880 OFF-LINE	REALLOCATION OF BUDGET
2000	6	1115	76E	3	C403	3900	11/30/99 EB	R0880-7169	5,926 OFF-LINE	PROJECT REVENUE
2000	5	1115	76E	3	C403	4501	11/30/99 EB	R0880-7169	21,310 OFF-LINE	PROJECT REVENUE
2000	5	1115	76E	3	C403	5802	11/30/99 EB	R0880-7169	142,732 OFF-LINE	PROJECT REVENUE
2000	8	1115	76E	3	C538	5802	2/4/00 EB	R1574-1895	3,525 OFF-LINE	PROJECT REVENUE
2000	1	1115	76E	3	C540	2305	6/20/99 EB	DFB00029126	22,710 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	5	1115	76E	3	C540	2305	11/5/99 EB	R0654-2112	(22,710) JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	3	C540	3900	6/20/99 EB	DFB00029126	2,301 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	5	1115	76E	3	C540	3900	11/5/99 EB	R0654-2112	(2,301) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C540	4501	6/15/00 EB	R3072-5288	16,525 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C540	4501	6/15/00 EB	R3072-5288	1,850 OFF-LINE	REALLOCATION OF BUDGET
2000	1	1115	76E	3	C540	5110	6/20/99 EB	DFB00030155	30,000 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	5	1115	76E	3	C540	5110	11/5/99 EB	R0654-2112	(26,431) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C540	5601	6/15/00 EB	R3072-5288	3,340 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C540	5601	6/15/00 EB	R3072-5288	720 OFF-LINE	REALLOCATION OF BUDGET
2000	5	1115	76E	3	C540	5802	11/5/99 EB	R0654-2112	51,442 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C540	5802	6/15/00 EB	R3072-5288	(22,435) OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	3	C655	5801	6/8/00 EB	R2969-4824	2,000 OFF-LINE	PROJECT REVENUE
2000	2	1115	76E	3	C705	4501	9/2/99 EB	DAF00019790	165 OFF-LINE	CARRYOVERS
2000	12	1115	76E	3	C705	4501	6/16/00 EB	R3073-5289	(165) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	3	C705	5604	9/2/99 EB	DAF00019790	4,819 OFF-LINE	CARRYOVERS
2000	12	1115	76E	3	C705	5604	6/16/00 EB	R3073-5289	(896) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	3	C705	5877	9/2/99 EB	DAF00019790	(1,061) OFF-LINE	CARRYOVERS
2000	12	1115	76E	3	C705	5877	6/16/00 EB	R3073-5289	1,061 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	3	C722	4501	9/2/99 EB	DAF00019858	1,528 OFF-LINE	CARRYOVERS

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2000	2	1115	76E	3	C380	2201	9/2/99 EB	DAF00034550	76,713 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00	
2000	2	1115	76E	3	C380	2301	9/2/99 EB	DAF00034550	124,196 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00	
2000	2	1115	76E	3	C380	2305	9/2/99 EB	DAF00034550	20,862 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00	
2000	2	1115	76E	3	C380	3900	9/2/99 EB	DAF00034550	59,955 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00	
2000	2	1115	76E	3	C380	4501	9/2/99 EB	DAF00034550	406,950 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00	
2000	2	1115	76E	3	C380	5450	9/2/99 EB	DAF00034550	3,645 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00	

KLCS FY 2000 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Date Code	Trans Num	Budgets User ID	Notes
2000	1	1115	76E	1	1278	3900	7/18/99 EB	DFB00001115	122,460 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	76E	1	1278	3900	9/2/99 EB	DAF00009991	(27,948) OFF-LINE	CARRYOVERS
2000	4	1115	76E	1	1278	3900	10/8/99 EB	R0258-3400	1,075 OFF-LINE	REALLOCATION OF BUDGET
2000	7	1115	76E	1	1278	3900	1/31/00 EB	BMD00013100	(8,417) JFSBMDA	REALLOCATION OF BUDGET
2000	11	1115	76E	1	1278	3900	5/30/00 EB	R2914-4543	267 OFF-LINE	SALARY ADJUSTMENT
2000	12	1115	76E	1	1278	3900	7/3/00 EB	R3251-6171	7,868 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	3909	9/2/99 EB	DAF00009991	3,434 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	3909	7/3/00 EB	R3251-6171	(3,434) JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	1278	4501	6/20/99 EB	DFB00017618	29,589 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	76E	1	1278	4501	9/2/99 EB	DAF00009991	(28,145) OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	4501	7/3/00 EB	R3251-6171	(1,194) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	4677	9/2/99 EB	DAF00009991	(168) OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	1278	5201	7/3/00 EB	R3251-6171	88 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	1278	5277	9/2/99 EB	DAF00009991	(1,002) OFF-LINE	CARRYOVERS
2000	2	1115	76E	1	1278	5677	9/2/99 EB	DAF00009991	(316) OFF-LINE	CARRYOVERS
2000	2	1115	76E	1	1278	5801	6/20/99 EB	DFB00017618	114,718 OFF-LINE	ORIGINAL BUDGET
2000	1	1115	76E	1	1278	5801	9/2/99 EB	DAF00009991	(6,001) OFF-LINE	CARRYOVERS
2000	4	1115	76E	1	1278	5801	10/8/99 EB	R0258-3400	(28,420) OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1278	5801	7/3/00 EB	R3251-6171	(64,830) JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	1297	2303	6/20/99 EB	DFB00017618	47,425 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	76E	1	1297	2303	9/2/99 EB	DAF00009991	965 OFF-LINE	CARRYOVERS
2000	10	1115	76E	1	1297	2303	4/20/00 EB	R2521-2267	(48,390) JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	1	1297	2305	4/20/00 EB	R2521-2267	8,985 JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	1	1297	2903	4/20/00 EB	R2521-2267	4,905 JSARM	REALLOCATION OF BUDGET
2000	1	1115	76E	1	1297	3900	6/20/99 EB	DFB00017618	4,804 OFF-LINE	ORIGINAL BUDGET
2000	2	1115	76E	1	1297	3900	9/2/99 EB	DAF00009991	98 OFF-LINE	CARRYOVERS
2000	10	1115	76E	1	1297	3900	4/20/00 EB	R2521-2267	(3,764) JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	1	1297	5501	4/20/00 EB	R2521-2267	5,264 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1297	5501	7/3/00 EB	R3251-6171	(5,264) JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	1	1297	5606	4/20/00 EB	R2521-2267	32,000 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1297	5606	7/3/00 EB	R3251-6171	(32,000) JSARM	REALLOCATION OF BUDGET
2000	10	1115	76E	1	1297	5802	4/20/00 EB	R2521-2267	1,000 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	1297	5802	7/3/00 EB	R3251-6171	(1,000) JSARM	REALLOCATION OF BUDGET
2000	3	1115	76E	3	2049	5801	10/1/99 EB	N0063-2192	15,000 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2000	12	1115	76E	3	2049	5801	6/21/00 EB	R3101-5402	(8,912) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	3	2049	5802	6/21/00 EB	R3101-5402	8,912 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	2320	4501	9/2/99 EB	DAF0000891	20,124 OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	2320	4501	6/21/00 EB	R3109-5412	88,137 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	4501	6/28/00 EB	R3222-5902	7,660 JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	4508	6/21/00 EB	R3109-5412	16 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	2320	5202	9/2/99 EB	DAF0000891	3,051 OFF-LINE	CARRYOVERS
2000	4	1115	76E	1	2320	5202	10/12/99 EB	R0315-6233	20,000 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	5202	6/28/00 EB	R3222-5902	(10,000) JSARM	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	5301	6/28/00 EB	R3222-5902	59,868 JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	2320	5501	9/2/99 EB	DAF0000891	16,291 OFF-LINE	CARRYOVERS
2000	4	1115	76E	1	2320	5501	10/12/99 EB	R0315-6233	10,000 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	5501	6/28/00 EB	R3222-5902	(10,000) JSARM	REALLOCATION OF BUDGET
2000	2	1115	76E	1	2320	5677	9/2/99 EB	DAF0000891	(111,231) OFF-LINE	CARRYOVERS
2000	12	1115	76E	1	2320	5801	6/21/00 EB	R3109-5412	8,702 JSARM	REALLOCATION OF BUDGET
2000	4	1115	76E	1	2320	5802	10/12/99 EB	R0315-6233	50,000 OFF-LINE	REALLOCATION OF BUDGET
2000	12	1115	76E	1	2320	5802	6/21/00 EB	R3109-5412	252,163 JSARM	REALLOCATION OF BUDGET

KLCS FY 2000 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Accept Trans Date Code	Trans Num	Budgets User ID	Notes
2000	2	1115	76E	3	C380	5801	9/2/99 EB	DAF00034550	8,739 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	2	1115	76E	3	C380	5802	9/2/99 EB	DAF00034550	100,000 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	3	1115	76E	3	C380	4501	10/1/99 EB	DAF0078-2245	(400,530) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	1303	10/8/99 EB	DAF0178-3268	43,021 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	1303	10/8/99 EB	DAF0178-3268	8,579 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	2301	10/8/99 EB	DAF0178-3268	(9,174) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	3900	10/8/99 EB	DAF0178-3268	(10,877) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	4501	10/8/99 EB	DAF0178-3268	(5,707) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	5450	10/8/99 EB	DAF0178-3268	(3,645) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	5801	10/8/99 EB	DAF0178-3268	(7,714) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	5802	10/8/99 EB	DAF0178-3268	(32,863) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	4	1115	76E	3	C380	2201	6/15/00 EB	DAF0178-3268	15,000 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	2302	6/15/00 EB	DAF069-5285	2,000 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	2305	6/15/00 EB	DAF069-5285	3,600 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	3900	6/15/00 EB	DAF069-5285	2,400 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	4501	6/15/00 EB	DAF069-5285	9,100 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	4504	6/15/00 EB	DAF069-5285	2,000 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	5801	6/15/00 EB	DAF069-5285	7,500 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	5802	6/15/00 EB	DAF069-5285	5,400 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	5802	6/15/00 EB	DAF069-5285	(47,000) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	5201	6/27/00 EB	DAF069-5285	100 OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	12	1115	76E	3	C380	5802	6/27/00 EB	DAF069-5285	(100) OFF-LINE	UNEXPENDED GRANT: CSG 99 AND NEW GRANTS: CSG 00 AND INTRCT 00
2000	1	1115	76E	3	C381	2277	6/20/99 EB	DAF00020504	(4,590) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	2301	6/20/99 EB	DAF00020504	4,932 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	2377	6/20/99 EB	DAF00020504	(3) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	3900	6/20/99 EB	DAF00020504	9,291 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	4501	6/20/99 EB	DAF00059732	5,608 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	4577	6/20/99 EB	DAF00059732	(5,607) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	5110	6/20/99 EB	DAF00059732	860 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	5277	6/20/99 EB	DAF00059732	(854) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	5802	6/20/99 EB	DAF00059732	186 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C381	5877	6/20/99 EB	DAF00059732	(185) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	2277	9/2/99 EB	DAF00012117	(3,531) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	2301	9/2/99 EB	DAF00012117	2,450 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	2377	9/2/99 EB	DAF00012117	(3) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	3900	9/2/99 EB	DAF00012117	5,535 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	4501	9/2/99 EB	DAF00034554	3,738 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	4577	9/2/99 EB	DAF00034554	(3,739) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	5110	9/2/99 EB	DAF00034554	572 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	5277	9/2/99 EB	DAF00034554	(569) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	2	1115	76E	3	C381	5877	9/2/99 EB	DAF00034554	123 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	2277	6/22/00 EB	DAF00034554	(124) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	2301	6/22/00 EB	DAF00034554	8,121 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	2377	6/22/00 EB	DAF00034554	(7,382) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	3900	6/22/00 EB	DAF00034554	6 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	3900	6/22/00 EB	DAF00034554	(14,826) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	4501	6/22/00 EB	DAF00034554	(9,346) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	4577	6/22/00 EB	DAF00034554	9,346 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	5110	6/22/00 EB	DAF00034554	(1,432) OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	5277	6/22/00 EB	DAF00034554	1,423 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	12	1115	76E	3	C381	5802	6/22/00 EB	DAF00034554	13,781 OFF-LINE	UNEXPENDED GRANT: CSG 98

KLCS FY 2000 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Accept Date	Trans Num	Budgets User ID	Notes
2000	12	1115	76E	3	C381	5877	6/22/00 EB	R3189-5696	309 OFF-LINE	UNEXPENDED GRANT: CSG 98
2000	1	1115	76E	3	C382	2201	6/20/99 EB	DFB00020504	21,000 OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2201	9/2/99 EB	DAF00012117	(2,315) OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2201	6/16/00 EB	R3071-5287	25,159 JSARM	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2301	6/20/99 EB	DFB00020504	42,729 OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2301	9/2/99 EB	DAF00012117	19,173 OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2301	6/16/00 EB	R3071-5287	(48,259) JSARM	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2305	6/16/00 EB	R3071-5287	4,735 JSARM	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2377	6/20/99 EB	DFB00020504	(2,853) OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	9/2/99 EB	DAF00012117	(4,710) OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/16/00 EB	R3071-5287	7,569 JSARM	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	6/16/00 EB	DFB00020504	24,101 OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/20/99 EB	DAF00012117	8,196 OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2377	9/2/99 EB	R3071-5287	(21,500) JSARM	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	6/16/00 EB	R3071-5287	7,560 JSARM	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/16/00 EB	DFB00059526	1 OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	9/2/99 EB	R3071-5287	(1) JSARM	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/20/99 EB	DFB00059526	1,403 OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2377	9/2/99 EB	DAF00034543	(609) JSARM	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	6/16/00 EB	R3071-5287	(794) JSARM	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/20/99 EB	DFB00059526	(87) OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2377	9/2/99 EB	DAF00034543	87 JSARM	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	6/16/00 EB	DFB00059526	(822) OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/20/99 EB	DAF00034543	822 JSARM	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2377	9/2/99 EB	R3071-5287	(15,600) JSARM	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	6/16/00 EB	DFB00059526	(456) OFF-LINE	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/20/99 EB	DAF00034543	(305) JSARM	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2377	9/2/99 EB	R3071-5287	761 JSARM	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	6/16/00 EB	DFB00059526	9,176 JSARM	UNEXPENDED GRANT: CSG 97
2000	1	1115	76E	3	C382	2377	6/20/99 EB	DAF00034543	1,849 JSARM	UNEXPENDED GRANT: CSG 97
2000	2	1115	76E	3	C382	2377	9/2/99 EB	R3071-5287	(1,849) RSSS309	UNEXPENDED GRANT: CSG 97
2000	12	1115	76E	3	C382	2377	6/16/00 EB	DFB00005742	58,901 OFF-LINE	UNEXPENDED GRANT: PTFP
2000	1	1115	76E	3	C383	6490	6/20/99 EB	DFB00059526	(58,901) JSARM	UNEXPENDED GRANT: PTFP
2000	2	1115	76E	3	C383	6490	9/7/99 EB	DAF00034543		UNEXPENDED GRANT: PTFP

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Totals:					\$6,665,193.00	\$0.00	\$4,269,674.23	\$1,053,168.95	\$1,342,349.82	\$2,395,518.77
Fisc Year	Orgn	Area	Fund	Prog	Current Modified Budget	Encumbrances	Expenditures	Payroll Encumbrances	Available (P/E Deducted)	Available (P/E Not Deducted)
2001	1115	AQF	001	3880	\$239,914.00	\$0.00	\$1,005.29	\$0.00	\$238,908.71	\$238,908.71
2001	1115	A36	003	D381	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	001	0260	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
2001	1115	76E	001	0261	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2001	1115	76E	001	1066	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	001	1207	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	001	1221	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	001	1258	\$74,933.00	\$0.00	\$56,068.64	\$0.00	\$18,864.36	\$18,864.36
2001	1115	76E	001	1278	\$2,738,263.00	\$0.00	\$2,521,391.38	\$393,080.28	-\$176,208.66	\$216,871.62
2001	1115	76E	001	1297	\$88,086.00	\$0.00	\$54,171.99	\$80,570.71	-\$46,656.70	\$33,914.01
2001	1115	76E	001	1913	\$509,993.00	\$0.00	\$173,146.64	\$355,781.84	-\$18,935.48	\$336,846.36
2001	1115	76E	001	2320	\$0.00	\$0.00	-\$103.80	\$0.00	\$103.80	\$103.80
2001	1115	76E	001	2367	\$27,150.00	\$0.00	\$3,380.87	\$0.00	\$23,769.13	\$23,769.13
2001	1115	76E	001	2951	\$31,344.00	\$0.00	\$30,480.74	\$0.00	\$863.26	\$863.26
2001	1115	76E	001	3065	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	001	3117	\$1,133,000.00	\$0.00	\$120,456.95	\$0.00	\$1,012,543.05	\$1,012,543.05
2001	1115	76E	001	4470	\$216,635.00	\$0.00	\$150,255.06	\$0.00	\$66,379.94	\$66,379.94
2001	1115	76E	001	4872	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	001	5604	\$24,960.00	\$0.00	\$24,960.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C047	\$50,000.00	\$0.00	\$100,000.00	\$0.00	-\$50,000.00	-\$50,000.00
2001	1115	76E	003	C073	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C218	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C223	\$19.00	\$0.00	\$0.00	\$0.00	\$19.00	\$19.00
2001	1115	76E	003	C277	\$53,970.00	\$0.00	\$46,127.77	\$0.00	\$7,842.23	\$7,842.23
2001	1115	76E	003	C380	\$1,135,986.00	\$0.00	\$735,228.33	\$35,326.41	\$365,431.26	\$400,757.67

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Totals:					\$6,665,193.00	\$0.00	\$4,269,674.23	\$1,053,168.95	\$1,342,349.82	\$2,395,518.77
Fisc Year	Orgn	Area	Fund	Prog	Current Modified Budget	Encumbrances	Expenditures	Payroll Encumbrances	Available (P/E Deducted)	Available (P/E Not Deducted)
2001	1115	76E	003	C381	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C382	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C384	\$33,109.00	\$0.00	\$30,848.00	\$0.00	\$2,261.00	\$2,261.00
2001	1115	76E	003	C401	-\$50,891.00	\$0.00	\$0.00	\$0.00	-\$50,891.00	-\$50,891.00
2001	1115	76E	003	C403	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C538	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C540	\$59,187.00	\$0.00	\$18,969.51	\$25,110.00	\$15,107.49	\$40,217.49
2001	1115	76E	003	C655	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C705	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C722	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	C792	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2001	1115	76E	003	1207	\$17,341.00	\$0.00	\$17,341.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	1231	\$9,857.00	\$0.00	\$0.00	\$9,857.00	\$0.00	\$9,857.00
2001	1115	76E	003	2049	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	1115	76E	003	2892	\$0.00	\$0.00	\$8,001.76	\$0.00	-\$8,001.76	-\$8,001.76
2001	1115	76E	003	4691	\$25,502.00	\$0.00	\$21,736.36	\$0.00	\$3,765.64	\$3,765.64
2001	1115	76E	003	4951	\$1,860.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$1,860.00
2001	1115	76E	029	1230	\$9,194.00	\$0.00	\$11,006.12	\$0.00	-\$1,812.12	-\$1,812.12
2001	1115	76E	030	7026	\$200,781.00	\$0.00	\$145,201.62	\$153,442.71	-\$97,863.33	\$55,579.38

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KLCS FY 2001 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn Area	Fund	Prog	Objt	Date Code	Accept Trans	Trans Num	Budgets User ID	Notes
2001	10	1115 76E	1	260	5802	04/03/01 EB		R2602-5215	5,000 OFF-LINE	PROJECT REVENUE
2001	10	1115 76E	1	261	5801	04/06/01 TB		DD0004-1036	15,000 JAR8314	PROJECT REVENUE
2001	3	1115 76E	3	1207	4501	10/03/00 EB		R0307-9239	17,341 OFF-LINE	PROJECT REVENUE
2001	10	1115 76E	3	1207	4501	04/17/01 EB		R2756-7230	(17,341) OFF-LINE	REALLOCATION OF BUDGET
2001	10	1115 76E	3	1207	5801	04/17/01 EB		R2756-7230	17,341 OFF-LINE	REALLOCATION OF BUDGET
2001	1	1115 76E	29	1230	2301	07/27/00 EB		DFB00010501	26,735 OFF-LINE	PROJECT REVENUE
2001	4	1115 76E	29	1230	2301	10/17/00 EB		R0527-1077	(18,509) OFF-LINE	POSITION CLOSED (SPRINGER)
2001	1	1115 76E	29	1230	3900	07/27/00 EB		DFB00010501	6,405 OFF-LINE	PROJECT REVENUE
2001	4	1115 76E	29	1230	3900	10/17/00 EB		R0527-1077	(5,437) OFF-LINE	POSITION CLOSED (SPRINGER)
2001	4	1115 76E	29	1231	2301	07/27/00 EB		DFB00009053	26,735 OFF-LINE	PROJECT REVENUE
2001	4	1115 76E	3	1231	2301	10/17/00 EB		R0518-1064	(18,509) OFF-LINE	POSITION CLOSED (SPRINGER)
2001	2	1115 76E	3	1231	2302	09/07/00 EB		DAF00024085	600 OFF-LINE	CARRYOVERS
2001	1	1115 76E	3	1231	3900	07/27/00 EB		DFB00009053	6,405 OFF-LINE	PROJECT REVENUE
2001	2	1115 76E	3	1231	3900	09/07/00 EB		DAF00024085	63 OFF-LINE	CARRYOVERS
2001	4	1115 76E	3	1231	3900	10/17/00 EB		R0518-1064	(5,437) OFF-LINE	POSITION CLOSED (SPRINGER)
2001	3	1115 76E	3	1231	3900	10/03/00 EB		R0307-9238	74,933 OFF-LINE	PROJECT REVENUE
2001	4	1115 76E	1	1258	4501	11/08/00 EB		R0933-6767	(52,684) OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1258	4501	11/08/00 EB		R0933-6767	12,000 OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1258	4502	11/08/00 EB		R1572-0589	(12,000) OFF-LINE	REALLOCATION OF BUDGET
2001	7	1115 76E	1	1258	4502	01/18/01 EB		R1572-0589	12,000 OFF-LINE	REALLOCATION OF BUDGET
2001	7	1115 76E	1	1258	4504	01/18/01 EB		R0933-6767	790 OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1258	5202	11/08/00 EB		R0933-6767	39,894 OFF-LINE	REALLOCATION OF BUDGET
2001	1	1115 76E	1	1278	1301	06/23/00 EB		DFB00010152	82,927 OFF-LINE	ORIGINAL BUDGET
2001	1	1115 76E	1	1278	1301	07/27/00 EB		DFB00001955	70,109 OFF-LINE	SALARY/BENEFITS ADJ
2001	1	1115 76E	1	1278	1301	06/26/01 EB		R3457-3402	16,159 OFF-LINE	SALARY/BENEFITS ADJ
2001	12	1115 76E	1	1278	2201	09/07/00 EB		DAF00006002	79,300 OFF-LINE	ORIGINAL BUDGET
2001	1	1115 76E	1	1278	2201	09/07/00 EB		DFB00010152	187,187 OFF-LINE	PROJECT REVENUE
2001	2	1115 76E	1	1278	2301	06/23/00 EB		DFB00010152	1,208,260 OFF-LINE	ORIGINAL BUDGET
2001	1	1115 76E	1	1278	2301	09/07/00 EB		DAF00006002	326,677 OFF-LINE	PROJECT REVENUE
2001	2	1115 76E	1	1278	2301	11/07/00 EB		R0783-4494	(62,880) OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1278	2301	11/07/00 EB		R0911-5374	1,924 OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1278	2301	01/31/01 EB		R1774-5646	1,911 OFF-LINE	SALARY ADJUSTMENT
2001	7	1115 76E	1	1278	2301	11/07/00 EB		DFB00010152	8,757 OFF-LINE	ORIGINAL BUDGET
2001	1	1115 76E	1	1278	2302	06/23/00 EB		DFB00010152	(1,945) OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1278	2302	11/07/00 EB		R0911-5374	8,128 OFF-LINE	REALLOCATION OF BUDGET
2001	1	1115 76E	1	1278	2305	06/23/00 EB		DFB00010152	62,880 OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1278	2903	11/02/00 EB		R0783-4494	323,339 OFF-LINE	ORIGINAL BUDGET
2001	1	1115 76E	1	1278	2903	06/23/00 EB		DFB00010152	15,364 OFF-LINE	SALARY/BENEFITS ADJ
2001	1	1115 76E	1	1278	3900	07/27/00 EB		DFB00001955	138,674 OFF-LINE	SALARY/BENEFITS ADJ
2001	1	1115 76E	1	1278	3900	09/07/00 EB		DAF00006002	21 OFF-LINE	PROJECT REVENUE
2001	2	1115 76E	1	1278	3900	11/07/00 EB		R0911-5374	202 OFF-LINE	REALLOCATION OF BUDGET
2001	5	1115 76E	1	1278	3900	01/31/01 EB		R1816-8207	2,081 OFF-LINE	SALARY ADJUSTMENT
2001	7	1115 76E	1	1278	3900	06/28/01 EB		R3620-6814	17,000 OFF-LINE	SALARY/BENEFITS ADJ
2001	4	1115 76E	1	1278	5202	10/31/00 EB		R0703-3881	108,688 OFF-LINE	REALLOCATION OF BUDGET
2001	1	1115 76E	1	1278	5801	06/23/00 EB		DFB00010152	500,000 OFF-LINE	ORIGINAL BUDGET
2001	2	1115 76E	1	1278	7209	09/11/00 EB		DAF00015479	(350,000) RSS5309	REALLOCATION OF BUDGET
2001	4	1115 76E	1	1278	7209	10/31/00 EB		R0703-3881	(6,500) OFF-LINE	REALLOCATION OF BUDGET
2001	7	1115 76E	1	1278	7209	01/18/01 EB		R1573-0590	48,390 OFF-LINE	ORIGINAL BUDGET
2001	1	1115 76E	1	1297	2303	06/23/00 EB		DFB00010152	30,750 OFF-LINE	REALLOCATION OF BUDGET
2001	4	1115 76E	1	1297	2303	10/31/00 EB		R0703-3881	5,696 OFF-LINE	ORIGINAL BUDGET
2001	4	1115 76E	1	1297	3900	06/23/00 EB		DFB00010152	3,250 OFF-LINE	REALLOCATION OF BUDGET
2001	11	1115 76E	1	1913	1301	05/15/01 EB		R3089-9190	80,457 OFF-LINE	REALLOCATION OF BUDGET

KLCS FY 2001 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn Area	Fund	Prog	Objt	Date Code	Accept Trans	Trans Num	Budgets User ID	Notes
2001 12	1115	76E	1	1913	1301	06/26/01	EB	R3457-3402	8,853 OFF-LINE	SALARY/BENEFITS ADJ
2001 11	1115	76E	1	1913	2201	05/15/01	EB	R3089-9190	76,713 OFF-LINE	REALLOCATION OF BUDGET
2001 11	1115	76E	1	1913	2301	05/15/01	EB	R3089-9190	160,160 OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	1913	2903	10/09/00	EB	JLY0100100900	500,000 JLY9518	PROJECT REVENUE FOR POSITIONS
2001 4	1115	76E	1	1913	2903	10/09/00	EB	JLY011009000	(47,798) JLY9518	REALLOCATION OF BUDGET
2001 11	1115	76E	1	1913	2903	05/15/01	EB	R3089-9190	(371,701) OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	1913	3900	10/09/00	EB	JLY011009000	47,798 JLY9518	REALLOCATION OF BUDGET
2001 11	1115	76E	1	1913	3900	05/15/01	EB	R3089-9190	54,371 OFF-LINE	REALLOCATION OF BUDGET
2001 12	1115	76E	1	1913	3900	06/28/01	EB	R3620-6814	1,140 OFF-LINE	REALLOCATION OF BUDGET
2001 9	1115	76E	1	2367	5802	03/22/01	EB	R2458-4079	27,150 OFF-LINE	SALARY/BENEFITS ADJ
2001 4	1115	76E	1	2951	5801	10/26/00	EB	R0688-3824	13,240 OFF-LINE	DECATHLON 2001
2001 6	1115	76E	1	2951	5801	12/19/00	EB	R1238-4597	18,104 OFF-LINE	PROJECT
2001 1	1115	76E	1	3117	4504	06/23/00	EB	DFB00027585	702 OFF-LINE	ORIGINAL BUDGET
2001 4	1115	76E	1	3117	4504	10/31/00	EB	R0703-3881	22,000 OFF-LINE	REALLOCATION OF BUDGET
2001 7	1115	76E	1	3117	4504	01/18/01	EB	R1573-0590	(8,472) OFF-LINE	REALLOCATION OF BUDGET
2001 1	1115	76E	1	3117	5604	06/23/00	EB	DFB00027585	1,298 OFF-LINE	ORIGINAL BUDGET
2001 4	1115	76E	1	3117	5604	10/31/00	EB	R0703-3881	20,000 OFF-LINE	REALLOCATION OF BUDGET
2001 7	1115	76E	1	3117	5604	01/18/01	EB	R1573-0590	4,072 OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	3117	5605	10/31/00	EB	R2682-6131	8,000 OFF-LINE	REALLOCATION OF BUDGET
2001 10	1115	76E	1	3117	5605	04/10/01	EB	R2682-6131	15,000 OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	3117	5606	10/31/00	EB	R0703-3881	1,000 OFF-LINE	REALLOCATION OF BUDGET
2001 7	1115	76E	1	3117	5606	01/18/01	EB	R1573-0590	8,300 OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	3117	6490	10/31/00	EB	R0703-3881	80,000 OFF-LINE	REALLOCATION OF BUDGET
2001 7	1115	76E	1	3117	6490	01/18/01	EB	R1573-0590	(15,900) OFF-LINE	REALLOCATION OF BUDGET
2001 10	1115	76E	1	3117	6490	04/10/01	EB	R2682-6131	(15,000) OFF-LINE	REALLOCATION OF BUDGET
2001 11	1115	76E	1	3880	4504	05/29/01	EB	R3205-0636	20,000 OFF-LINE	CARRYOVERS
2001 10	1115	76E	1	3880	5605	04/03/01	EB	R2614-5245	5,000 OFF-LINE	CARRYOVERS
2001 10	1115	76E	1	3880	5802	04/03/01	EB	R2614-5245	10,215 OFF-LINE	CARRYOVERS
2001 11	1115	76E	1	3880	5802	05/29/01	EB	R3205-0636	499 OFF-LINE	CARRYOVERS
2001 1	1115	76E	1	3880	7209	06/22/00	EB	DFB00020436	39,200 OFF-LINE	CARRYOVERS
2001 1	1115	76E	1	4470	4501	06/23/00	EB	DFB00027585	165,000 OFF-LINE	ORIGINAL BUDGET
2001 4	1115	76E	1	4470	4501	10/31/00	EB	R0741-4008	34,000 OFF-LINE	ORIGINAL BUDGET
2001 4	1115	76E	1	4470	4501	10/31/00	EB	R0703-3881	8,450 OFF-LINE	PROJECT REVENUE
2001 5	1115	76E	1	4470	4501	11/08/00	EB	R0933-6767	149,066 OFF-LINE	REALLOCATION OF BUDGET
2001 8	1115	76E	1	4470	4501	02/15/01	EB	R2039-6129	(3,000) OFF-LINE	REALLOCATION OF BUDGET
2001 10	1115	76E	1	4470	4501	04/03/01	EB	R2612-5244	(161) OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	4470	4504	10/31/00	EB	R0703-3881	(154) OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	4470	5501	10/31/00	EB	R0703-3881	8,459 OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	4470	5802	10/31/00	EB	R0703-3881	9,600 OFF-LINE	REALLOCATION OF BUDGET
2001 4	1115	76E	1	4470	5802	11/08/00	EB	R0933-6767	875 OFF-LINE	REALLOCATION OF BUDGET
2001 5	1115	76E	1	4470	5802	01/18/01	EB	R1573-0590	3,000 OFF-LINE	REALLOCATION OF BUDGET
2001 7	1115	76E	1	4470	5805	06/23/00	EB	DFB00026448	6,500 OFF-LINE	REALLOCATION OF BUDGET
2001 1	1115	76E	3	4691	4501	06/23/00	EB	DFB00027091	25,502 OFF-LINE	ORIGINAL BUDGET
2001 1	1115	76E	3	4951	4503	06/23/00	EB	DFB00027585	1,860 OFF-LINE	ORIGINAL BUDGET
2001 1	1115	76E	1	5604	5801	06/23/00	EB	DFB00033098	24,960 OFF-LINE	ORIGINAL BUDGET
2001 1	1115	76E	30	7026	2301	06/23/00	EB	DFB00033098	181,587 OFF-LINE	ORIGINAL BUDGET
2001 1	1115	76E	30	7026	3900	06/23/00	EB	DFB00033098	19,194 OFF-LINE	ORIGINAL BUDGET
2001 12	1115	76E	3	7026	3900	06/28/01	EB	DD0004-1064	50,000 JSJKM	PROJECT REVENUE
2001 1	1115	76E	3	C047	5801	06/29/00	EB	DFB00031260	12 OFF-LINE	CARRYOVERS
2001 1	1115	76E	3	C223	5801	06/29/00	EB	DAF00023083	7 OFF-LINE	CARRYOVERS
2001 2	1115	76E	3	C223	5801	06/29/00	EB	DAF00009973	16,084 R555309	CARRYOVERS
2001 2	1115	76E	3	C277	5801	09/07/00	EB	DAF00005908	2,288 OFF-LINE	CARRYOVERS

KLCS FY 2001 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Date Code	Accept Trans	Trans Num	Budgets User ID	Notes
2001 3		1115	76E	3	C277	5801	09/28/00 EB		R0172-7681	16,764 OFF-LINE	
2001 3		1115	76E	3	C277	5801	10/11/00 EB		R0410-0458	18,834 OFF-LINE	
2001 1		1115	76E	3	C401	2377	06/23/00 EB		DFB00028736	(3,826) OFF-LINE	CARRYOVERS
2001 2		1115	76E	3	C401	2377	09/07/00 EB		DAF00022657	(2,551) OFF-LINE	CARRYOVERS
2001 2		1115	76E	3	C401	4577	06/23/00 EB		DFB00028736	(4,632) OFF-LINE	CARRYOVERS
2001 2		1115	76E	3	C401	4577	09/07/00 EB		DAF00022657	(3,089) OFF-LINE	CARRYOVERS
2001 1		1115	76E	3	C401	5877	06/23/00 EB		DFB00028736	(21,622) OFF-LINE	CARRYOVERS
2001 2		1115	76E	3	C401	5877	09/07/00 EB		DAF00022657	(14,414) OFF-LINE	CARRYOVERS
2001 1		1115	76E	3	C401	6477	06/23/00 EB		DAF00028736	(454) OFF-LINE	CARRYOVERS
2001 2		1115	76E	3	C401	6477	09/07/00 EB		DAF00022657	(303) OFF-LINE	CARRYOVERS
2001 1		1115	76E	3	C538	2305	07/27/00 EB		DFE00002615	(22,710) OFF-LINE	REALLOCATION OF BUDGET
2001 1		1115	76E	3	C538	3900	06/29/00 EB		DFB00018074	2,400 RSS5309	PROJECT REVENUE
2001 1		1115	76E	3	C538	3900	07/27/00 EB		DFB00018074	(2,400) OFF-LINE	REALLOCATION OF BUDGET
2001 1		1115	76E	3	C538	5110	06/23/00 EB		DFB00019016	30,000 OFF-LINE	ORIGINAL, BUT NOT IN SUMMARY
2001 1		1115	76E	3	C538	5110	07/27/00 EB		DFB00002906	(30,000) OFF-LINE	REALLOCATION OF BUDGET
2001 1		1115	76E	3	C540	2305	07/27/00 EB		DFB00002890	22,710 OFF-LINE	REALLOCATION OF BUDGET
2001 1		1115	76E	3	C540	3900	07/27/00 EB		DFB00002890	2,400 OFF-LINE	REALLOCATION OF BUDGET
2001 2		1115	76E	3	C540	5110	07/27/00 EB		DAF00002911	30,000 OFF-LINE	REALLOCATION OF BUDGET
2001 2		1115	76E	3	C540	7297	09/11/00 EB		DAF00023296	4,077 RSS5309	CARRYOVERS
2001 2		1115	76E	3	C655	5801	09/07/00 EB		DAF00015367	2,000 OFF-LINE	CARRYOVERS
2001 10		1115	76E	3	C655	5801	04/10/01 EB		R2652-6021	(2,000) OFF-LINE	PROJECT REVENUE
2001 10		1115	76E	3	C792	5801	04/06/01 TB		DD0004-1037	15,000 JAR8314	

DISTRICT PROVIDED OPERATIONAL BUDGET 4,496,098

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Date Code	Accept Trans	Trans Num	Budgets User ID	Notes
2001 2		1115	76E	1	1278	7209	09/11/00 EB		DAF00015479	1,000,000 RSS5309	DIGITAL 00 - 01
2001 11		1115	76E	1	1278	7209	05/29/01 EB		R3205-0637	(1,000,000) OFF-LINE	TRANSFER OF DIGITAL 00 - 01
2001 11		1115	76E	1	3117	5604	05/29/01 EB		R3205-0637	1,000 OFF-LINE	TRANSFER OF DIGITAL 00 - 01
2001 11		1115	76E	1	3117	6490	05/29/01 EB		R3205-0637	999,000 OFF-LINE	TRANSFER OF DIGITAL 00 - 01

NEW CAPITAL FUNDS 1,000,000

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Date Code	Accept Trans	Trans Num	Budgets User ID	Notes
2001 8		1115	76E	3	C380	4501	02/08/01 EB		R1905-2462	72,851 OFF-LINE	NEW GRANT: CSG 01 (FIRST HALF)
2001 8		1115	76E	3	C380	5450	02/08/01 EB		R1905-2462	7,214 OFF-LINE	NEW GRANT: CSG 01 (FIRST HALF)
2001 8		1115	76E	3	C380	5801	02/08/01 EB		R1905-2462	200,000 OFF-LINE	NEW GRANT: CSG 01 (FIRST HALF)
2001 10		1115	76E	3	C380	4504	04/24/01 EB		R2817-7547	40,000 OFF-LINE	NEW GRANT: CSG 01 (SECOND HALF)
2001 10		1115	76E	3	C380	5606	04/24/01 EB		R2817-7547	10,000 OFF-LINE	NEW GRANT: CSG 01 (SECOND HALF)
2001 10		1115	76E	3	C380	5801	04/24/01 EB		R2817-7547	130,065 OFF-LINE	NEW GRANT: CSG 01 (SECOND HALF)
2001 10		1115	76E	3	C380	5802	04/24/01 EB		R2817-7547	100,000 OFF-LINE	NEW GRANT: CSG 01 (SECOND HALF)
2001 8		1115	76E	3	C384	5301	02/08/01 EB		R1906-2464	3,706 OFF-LINE	NEW GRANT: INTERCONNECT 01 (FIRST HALF)
2001 10		1115	76E	3	C384	5301	04/24/01 EB		R2826-7561	3,706 OFF-LINE	NEW GRANT: INTERCONNECT 01 (SECOND HALF)

NEW GRANTS 567,542

Fisc Year	Fisc Month	Orgn	Area	Fund	Prog	Objt	Date Code	Accept Trans	Trans Num	Budgets User ID	Notes
2001 1		1115	76E	3	C380	1301	06/23/00 EB		DFB00033844	4,101 OFF-LINE	UNEXPENDED GRANT: CSG 00
2001 1		1115	76E	3	C380	1303	06/23/00 EB		DFB00033844	5,148 OFF-LINE	UNEXPENDED GRANT: CSG 00
2001 1		1115	76E	3	C380	2277	06/23/00 EB		DFB00033844	(1,191) OFF-LINE	UNEXPENDED GRANT: CSG 00
2001 1		1115	76E	3	C380	2301	06/23/00 EB		DFB00033844	60,238 OFF-LINE	UNEXPENDED GRANT: CSG 00
2001 1		1115	76E	3	C380	2305	06/23/00 EB		DFB00033844	164 OFF-LINE	UNEXPENDED GRANT: CSG 00

KLCS FY 2001 BUDGET ACTIONS

Fisc	Fisc	Year	Month	Orgn	Area	Fund	Prog	Objt	Date	Accept	Trans	Budgets	User	ID	Notes
										Trans	Code				
2001	1	2001	1	1115	76E	3	C380	2377	06/23/00	EB	DFB00033844	(434)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	1	2001	1	1115	76E	3	C380	3900	06/23/00	EB	DFB00033844	13,642	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	1	2001	1	1115	76E	3	C380	4577	06/23/00	EB	DFB00033844	(6,381)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	1	2001	1	1115	76E	3	C380	5577	06/23/00	EB	DFB00033844	(107)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	1	2001	1	1115	76E	3	C380	5802	06/23/00	EB	DFB00033844	38,189	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	1303	09/07/00	EB	DAF00025033	(3,234)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	1303	09/07/00	EB	DAF00025033	38,921	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	2201	09/07/00	EB	DAF00025033	10,228	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	2277	09/07/00	EB	DAF00025033	67,801	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	2302	09/07/00	EB	DAF00025033	(2)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	2305	09/07/00	EB	DAF00025033	195,476	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	2377	09/07/00	EB	DAF00025033	5,441	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	2900	09/07/00	EB	DAF00025033	(164)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	3900	09/07/00	EB	DAF00025033	(4,343)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	4501	09/07/00	EB	DAF00025033	66,397	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	4504	09/07/00	EB	DAF00025033	18,906	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	4577	09/07/00	EB	DAF00025033	1,375	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	5201	09/07/00	EB	DAF00025033	6,381	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	5501	09/07/00	EB	DAF00025033	18	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	5577	09/07/00	EB	DAF00025033	6,700	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	5801	09/07/00	EB	DAF00025033	107	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	5802	09/07/00	EB	DAF00025033	6,875	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	5877	09/07/00	EB	DAF00025033	(21,813)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	2	2001	2	1115	76E	3	C380	7297	09/11/00	EB	DAF00025033	3,234	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	3	2001	3	1115	76E	3	C380	4501	09/27/00	EB	DAF0026-7021	29,019	RSS5309		UNEXPENDED GRANT: CSG 00
2001	3	2001	3	1115	76E	3	C380	5802	09/27/00	EB	R0026-7021	2,450	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	1301	11/02/00	EB	R0824-4834	9,000	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	1303	11/02/00	EB	R0824-4834	(34,157)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	2201	11/02/00	EB	R0824-4834	(5,957)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	2301	11/02/00	EB	R0824-4834	(34,934)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	2302	11/02/00	EB	R0824-4834	(226,222)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	2900	11/02/00	EB	R0824-4834	(5,441)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	5301	11/02/00	EB	R0824-4834	(70,121)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	5802	11/02/00	EB	R0824-4834	70,000	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	5	2001	5	1115	76E	3	C380	7209	11/02/00	EB	R0824-4834	250,000	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	4310	01/23/01	EB	R1616-1719	56,832	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	7209	01/23/01	EB	R1616-1719	4,700	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	7209	01/26/01	EB	R1717-4057	(4,700)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	1301	02/01/01	EB	R1775-7079	(12,001)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	5802	02/02/01	EB	R1857-0013	1,304	JSARM		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	2909	02/03/01	EB	R1859-1314	16,792	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	3900	02/03/01	EB	R1859-1314	2,507	JSARM		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	3909	02/03/01	EB	R1886-2156	165	JSARM		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	7277	02/03/01	EB	R1859-1314	295	JSARM		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	7277	02/03/01	EB	R1853-0634	(1,304)	JSARM		UNEXPENDED GRANT: CSG 00
2001	7	2001	7	1115	76E	3	C380	7277	02/03/01	EB	R1886-2156	(165)	JSARM		UNEXPENDED GRANT: CSG 00
2001	8	2001	8	1115	76E	3	C380	7277	02/14/01	EB	R1859-1314	(2,802)	JSARM		UNEXPENDED GRANT: CSG 00
2001	8	2001	8	1115	76E	3	C380	7277	02/14/01	EB	R2008-5373	4,271	JSARM		UNEXPENDED GRANT: CSG 00
2001	9	2001	9	1115	76E	3	C380	7297	02/14/01	EB	R2008-5373	(4,271)	JSARM		UNEXPENDED GRANT: CSG 00
2001	9	2001	9	1115	76E	3	C380	5802	03/06/01	EB	R2218-0370	40,131	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	9	2001	9	1115	76E	3	C380	7209	03/06/01	EB	R2218-0370	(40,131)	OFF-LINE		UNEXPENDED GRANT: CSG 00
2001	12	2001	12	1115	76E	3	C380	4501	06/28/01	EB	R3506-5132	18,923	OFF-LINE		UNEXPENDED GRANT: CSG 00

KLCS FY 2001 BUDGET ACTIONS

Fisc Year	Fisc Month	Orgn Area	Fund	Prog	Objt	Date Code	Accept Trans	Trans Num	Budgets User ID	Notes
2001	1	1115 76E	3	C381	2277	06/23/00 EB		DFB00012823	(4,872) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	2301	06/23/00 EB		DFB00012823	4,430 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	2377	06/23/00 EB		DFB00012823	(3) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	3900	06/23/00 EB		DFB00012823	8,896 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	4501	06/23/00 EB		DFB00033850	5,608 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	4577	06/23/00 EB		DFB00033850	(5,607) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	5110	06/23/00 EB		DFB00033850	860 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	5277	06/23/00 EB		DFB00033850	(853) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C381	5877	06/23/00 EB		DFB00033850	(8,453) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	2277	09/07/00 EB		DAF00008777	4,872 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	2301	09/07/00 EB		DAF00008777	(4,430) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	2377	09/07/00 EB		DAF00008777	3 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	3900	09/07/00 EB		DAF00008777	(8,896) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	4501	09/07/00 EB		DAF00025040	(5,608) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	4577	09/07/00 EB		DAF00025040	5,607 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	5110	09/07/00 EB		DAF00025040	(860) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	5277	09/07/00 EB		DAF00025040	853 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C381	5877	09/07/00 EB		DAF00025040	8,453 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	2277	06/23/00 EB		DFB00012823	(15,095) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	2301	06/23/00 EB		DFB00012823	28,956 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	2377	06/23/00 EB		DFB00012823	(7,377) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	3900	06/23/00 EB		DFB00012823	12,901 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	5110	06/23/00 EB		DFB00033834	1	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	5202	06/23/00 EB		DFB00033834	477 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	5877	06/23/00 EB		DFB00033834	(9,815) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	1	1115 76E	3	C382	6477	06/23/00 EB		DFB00012823	(5,505) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	2277	09/07/00 EB		DAF00008777	15,095 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	2301	09/07/00 EB		DAF00008777	(28,956) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	2377	09/07/00 EB		DAF00008777	7,377 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	3900	09/07/00 EB		DAF00008777	(12,901) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	5110	09/07/00 EB		DAF00025010	(1) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	5877	09/07/00 EB		DAF00025010	(477) OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	6477	09/07/00 EB		DAF00025010	9,815 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C382	6477	09/07/00 EB		DAF00025010	5,505 OFF-LINE	UNEXPENDED GRANT: CSG 98
2001	2	1115 76E	3	C384	4501	09/07/00 EB		DAF00025012	13,067 OFF-LINE	UNEXPENDED GRANT: INTERCONNECT 00
2001	2	1115 76E	3	C384	4501	01/26/01 EB		R1717-4057	(13,067) OFF-LINE	UNEXPENDED GRANT: INTERCONNECT 00
2001	7	1115 76E	3	C384	5301	01/26/01 EB		R1717-4057	25,068 OFF-LINE	UNEXPENDED GRANT: INTERCONNECT 00
2001	7	1115 76E	3	C384	5301	02/02/01 EB		R1857-0013	629 OFF-LINE	UNEXPENDED GRANT: INTERCONNECT 00

UNEXPENDED PREVIOUS YEARS' GRANTS

601,553