

---

# **Auction Expenditure Justification Report**

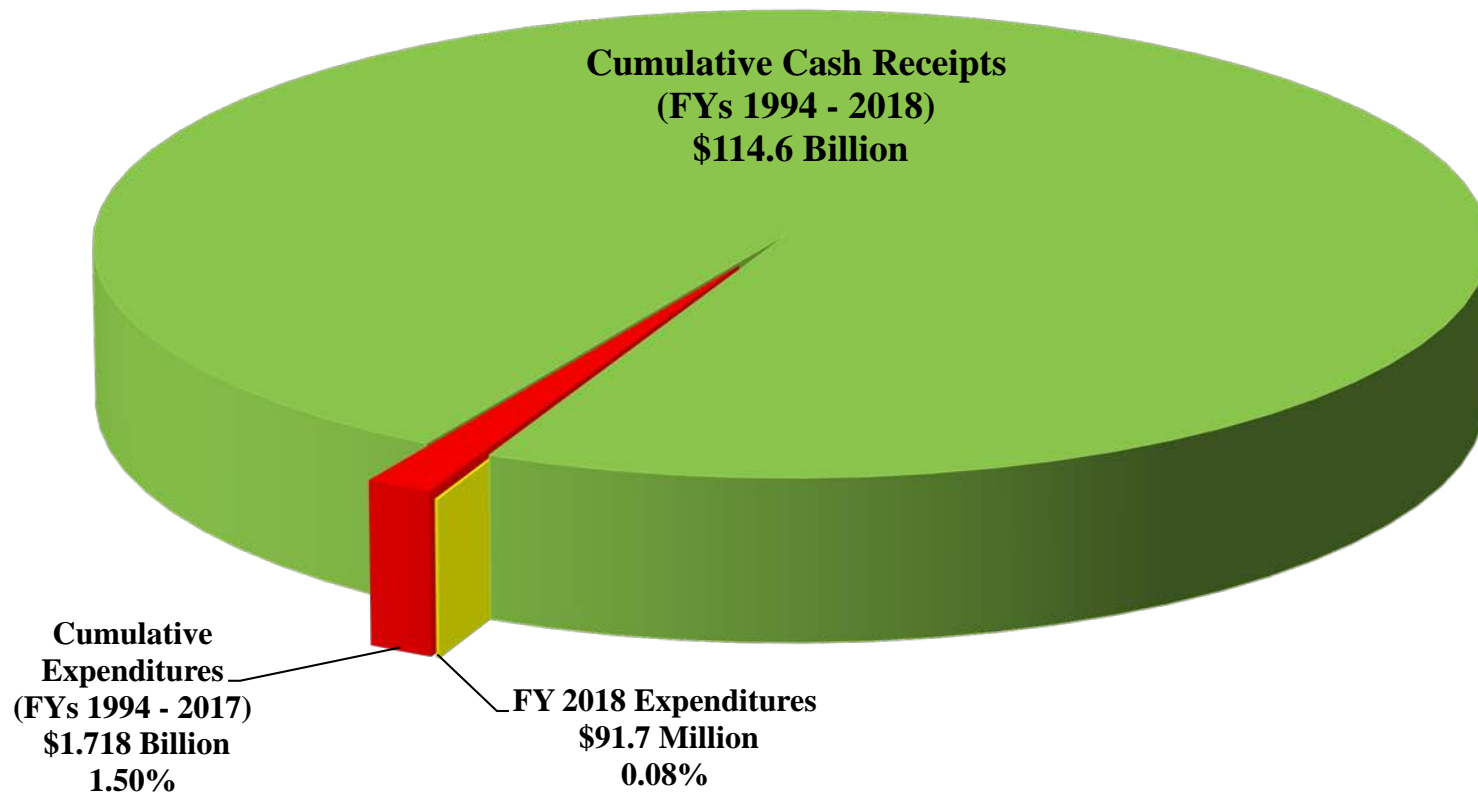
**Fiscal Year 2018**



# Spectrum Auctions Program

## Cash Receipts & Expenditures

Fiscal Years 1994 – 2018



**Cash Receipts** is the total net winning bids collected for broader government use. Over a 25-year period, the average cash receipts per year is \$4.6 Billion. **Cumulative Expenditures (FYs 1994 - 2017)** does not include administrative cost of the Spectrum Credit Reform Program.

# Spectrum Auctions Program Expenditures Report

## Fiscal Year 2018

### **Compensation: (1100 – 1300 Budget Object Class Code (BOCC) Series)**

- 1) Personnel Compensation
- 2) Personnel Benefits
- 3) Benefits for Former Personnel

### **Travel & Transportation of Persons: (2100 BOCC Series)**

- 1) Domestic Travel
- 2) Foreign Travel
- 3) Leased Passenger Vehicles

### **Transportation of Things: (2200 BOCC Series)**

- 1) Parcel Post
- 2) Non-Passenger GSA & Commercial Truck

### **Rent, Communications, Utilities, and Mail: (2300 BOCC Series)**

- 1) GSA Space Rent
- 2) Non-GSA Space Rent
- 3) Non-GSA Telephone/Fax
- 4) GSA Telephones
- 5) Mail Services – Postage
- 6) Gas/Electric/Other Utilities
- 7) Messenger Services
- 8) Other Equipment Rental
- 9) Copier Rental

### **Printing and Reproduction: (2400 BOCC Series)**

- 1) Printing/Reproduction
- 2) Printing/Binding/Federal Register

### **Other Contractual Services: (2500 BOCC Series)**

- 1) Contracts Services – Non Federal
- 2) ADP\* Retrieval Service
- 3) Training/Tuition/Fees
- 4) Security Investigations – Federal
- 5) Interagency Contracts
- 6) Space Repair/Interior/Exterior
- 7) ADP\* Software Maintenance
- 8) ADP\* Equipment Maintenance
- 9) Repair Office Equipment/Furniture
- 10) ADP\* Service Contracts

### **Supplies and Materials: (2600 BOCC Series)**

- 1) Supplies & Materials
- 2) Periodicals & Subscriptions

### **Equipment: (3100 BOCC Series)**

- 1) Technical Equipment
- 2) ADP\* Equipment
- 3) ADP\* Software
- 4) Office Furniture/Equipment
- 5) Telecommunications Equipment
- 6) Books

**SPECTRUM AUCTIONS PROGRAM EXPENDITURES REPORT**  
**Fiscal Year 2018**

<b>Budget Object</b>		
<b>Class Code</b>	<b>Budget Object Class Code Description</b>	<b>Expenditures</b>
11	Personnel Compensation	\$26,453,013
12	Personnel Benefits	8,057,990
13	Benefits for Former Personnel	4,200
21	Travel and Transportation of Persons	231,236
22	Transportation of Things	9,047
23	Rents, Communications, Utilities, and Mail	8,060,694
24	Printing and Reproduction	215,509
25	Other Contractual Services	44,538,488
26	Supplies and Materials	3,513,459
31	Equipment	623,291
	<b>TOTAL <sup>1</sup></b>	<b>\$91,706,927</b>

<sup>1</sup>Does not include obligations for Spectrum Credit Reform Program Administrative Costs to support loan activities. These activities are funded from the General Fund of Treasury as provided in the Credit Reform Act.