



USF3010-O ALL STUDY AREAS  
STATE SUMMARY

9/17/2013  
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PRD: YEAR END 12/2012  
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
ALABAMA	64,151,287.62	82,028	782.07	8,713,815.70	726,151.31	1.13
ALASKA	96,866,086.08	93,029	1,041.25	25,580,261.12	2,131,688.44	3.33
AMERICAN SAMOA	3,873,790.07	9,175	422.21	.00	.00	.00
ARIZONA	52,282,101.01	32,620	1,602.76	22,488,914.92	1,874,076.24	2.92
ARKANSAS	62,565,223.18	63,016	992.85	15,290,039.01	1,274,169.94	1.99
CALIFORNIA	75,348,543.74	60,724	1,240.84	24,652,431.47	2,054,369.29	3.21
COLORADO	34,148,960.95	26,717	1,278.17	12,716,555.34	1,059,712.95	1.65
FLORIDA	18,835,481.48	26,345	714.95	1,594,755.67	132,896.31	.21
GEORGIA	124,435,110.33	153,300	811.71	19,170,518.67	1,597,543.23	2.49
GUAM	23,558,706.81	43,188	545.49	.00	.00	.00
HAWAII	19,305,687.33	3,308	5,836.06	12,709,277.86	1,059,106.49	1.65
IDAHO	33,972,547.51	29,283	1,160.15	10,366,032.70	863,836.06	1.35
ILLINOIS	65,976,070.75	69,043	955.58	15,237,020.35	1,269,751.71	1.98
INDIANA	111,065,857.34	103,786	1,070.14	31,375,620.81	2,614,635.09	4.08
IOWA	153,039,083.54	173,019	884.52	28,080,666.61	2,340,055.61	3.65
KANSAS	169,991,854.08	96,238	1,766.37	76,018,796.46	6,334,899.67	9.89
KENTUCKY	115,462,244.32	135,245	853.73	19,444,564.99	1,620,380.42	2.53
LOUISIANA	65,648,345.46	56,949	1,152.76	20,194,307.87	1,682,859.00	2.63
MAINE	27,617,008.06	54,681	505.06	969,784.00	80,815.34	.13
MARYLAND	3,160,698.79	5,222	605.27	.00	.00	.00
MASSACHUSETTS	594,208.18	2,422	245.34	.00	.00	.00
MICHIGAN	45,979,678.05	64,144	716.82	4,375,589.37	364,632.44	.57
MINNESOTA	181,652,363.15	242,932	747.75	25,001,325.71	2,083,443.81	3.25
MISSISSIPPI	31,693,121.81	36,507	868.14	5,640,276.10	470,023.00	.73
MISSOURI	92,907,738.73	88,762	1,046.71	25,575,971.15	2,131,330.91	3.33
MONTANA	104,775,598.14	86,433	1,212.22	32,729,494.67	2,727,457.89	4.26
NEBRASKA	78,833,655.51	77,759	1,013.82	20,428,925.73	1,702,410.49	2.66
NEVADA	21,805,543.35	25,611	851.41	4,706,579.36	392,214.95	.61
NEW HAMPSHIRE	17,848,832.19	36,069	494.85	47,496.54	3,958.04	.01
NEW JERSEY	2,032,067.34	4,218	481.76	.00	.00	.00
NEW MEXICO	63,807,843.44	33,095	1,928.02	30,147,963.67	2,512,330.32	3.92
NEW YORK	43,604,341.09	79,555	548.10	1,760,123.11	146,676.93	.23
NORTH CAROLINA	121,776,753.77	225,403	540.26	4,626,653.84	385,554.49	.60



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NORTH DAKOTA	125,855,241.40	144,431	871.39	22,648,804.00	1,887,400.36	2.95
OHIO	47,112,643.35	62,333	755.82	5,474,705.27	456,225.44	.71
OKLAHOMA	147,235,058.32	145,785	1,009.95	37,902,809.58	3,158,567.47	4.93
OREGON	62,546,416.75	57,991	1,078.55	17,040,029.15	1,420,002.45	2.22
PENNSYLVANIA	28,181,173.30	47,778	589.84	320,016.00	26,668.00	.04
SOUTH CAROLINA	214,919,408.35	322,247	666.94	20,174,932.14	1,681,244.36	2.62
SOUTH DAKOTA	120,050,692.80	119,385	1,005.58	29,367,750.76	2,447,312.57	3.82
TENNESSEE	150,625,344.60	239,678	628.45	7,678,960.52	639,913.38	1.00
TEXAS	252,664,405.86	206,688	1,222.44	81,135,406.02	6,761,283.89	10.55
UTAH	44,816,473.02	61,150	732.89	5,161,624.52	430,135.39	.67
VERMONT	25,532,165.46	46,185	552.82	526,995.38	43,916.28	.07
VIRGINIA	46,253,089.40	83,713	552.52	1,163,223.48	96,935.29	.15
WASHINGTON	32,351,137.18	38,411	842.24	5,971,592.55	497,632.71	.78
WEST VIRGINIA	11,977,940.35	15,012	797.89	1,416,396.54	118,033.05	.18
WISCONSIN	169,938,297.98	234,137	725.81	23,106,978.05	1,925,581.52	3.01
WYOMING	32,878,264.15	28,969	1,134.95	10,155,311.12	846,275.92	1.32
NATIONAL TTL:	3,641,554,185.47	4,173,719	872.50	768,889,297.88	64,074,108.45	100.00
NATIONAL ACQ EXCH TTL:		84,423		13,231,178.27	1,102,598.20	
NET TOTALS:	3,641,554,185.47	4,089,296	872.50	755,658,119.61	62,971,510.25	100.00
STUDY AREA COUNT:	1098					
TOTAL SUBMISSIONS:	1132					