Spectrum Auction Expenditures
Fiscal Year 2016
Spectrum Auction Cash Receipts & Expenditures
Fiscal Years 1994 – 2016

Cumulative Cash Receipts
(FY 1994 - 2016)
$95.3 Billion

FY 2016 Expenditures
$103.1 Million
0.11%

Cumulative Expenditures
(FY 1994 - 2015)
$1.515 Billion
1.59%

Cash Receipts is the total net winning bids collected for the federal government. Over this 23 year period, the average cash receipts per year is $4.1 Billion. Cumulative Expenditures (FY 1994 – 2015) does not include administrative cost of the Spectrum Credit Reform Program.
Spectrum Auction Expenditures
Fiscal Year 2016

Compensation: (1100 – 1300 BOCC Series)
1) Personnel Compensation
2) Personnel Benefits
3) Benefits for Former Personnel

Travel & Transportation of Persons: (2100 BOCC Series)
1) Domestic Travel
2) Foreign Travel
3) Leased Passenger Vehicles

Transportation of Things: (2200 BOCC Series)
1) Parcel Post
2) Non-Passenger GSA & Commercial Truck

Rent, Communications, Utilities, and Mail: (2300 BOCC Series)
1) GSA Space Rent
2) Non-GSA Space Rent
3) Non-GSA Telephone/Fax
4) GSA Telephones
5) Mail Services – Postage
6) Gas/Electric/Other Utilities
7) Messenger Services
8) Other Equipment Rental
9) Copier Rental

Printing and Reproduction: (2400 BOCC Series)
1) Printing/Reproduction
2) Printing/Binding/Federal Register

Other Contractual Services: (2500 BOCC Series)
1) Contracts Services – Non Federal
2) ADP* Retrieval Service
3) Training/Tuition/Fees
4) Security Investigations – Federal
5) Interagency Contracts
6) Space Repair/Interior/Exterior
7) ADP* Software Maintenance
8) ADP* Equipment Maintenance
9) Repair Office Equipment/Furniture
10) ADP* Service Contracts

Supplies and Materials: (2600 BOCC Series)
1) Supplies & Materials
2) Periodicals & Subscriptions

Equipment: (3100 BOCC Series)
1) Technical Equipment
2) ADP* Equipment
3) ADP* Software
4) Office Furniture/Equipment
5) Telecommunications Equipment
6) Books

*Automated Data Processing
# SPECTRUM AUCTION EXPENDITURES REPORT

**Fiscal Year 2016**

<table>
<thead>
<tr>
<th>Budget Object Class Code</th>
<th>Budget Object Class Code Description</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personnel Compensation</td>
<td>$28,263,138</td>
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<tr>
<td>12</td>
<td>Personnel Benefits</td>
<td>8,316,446</td>
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<tr>
<td>13</td>
<td>Benefits for Former Personnel</td>
<td>11,200</td>
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<tr>
<td>21</td>
<td>Travel and Transportation of Persons</td>
<td>199,637</td>
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<tr>
<td>22</td>
<td>Transportation of Things</td>
<td>23,400</td>
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<tr>
<td>23</td>
<td>Rents, Communications, Utilities, and Mail</td>
<td>7,088,712</td>
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<tr>
<td>24</td>
<td>Printing and Reproduction</td>
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<td>25</td>
<td>Other Contractual Services</td>
<td>54,471,974</td>
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<td>26</td>
<td>Supplies and Materials</td>
<td>3,229,474</td>
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<tr>
<td>31</td>
<td>Equipment</td>
<td>1,347,235</td>
</tr>
<tr>
<td><strong>TOTAL</strong> ¹</td>
<td></td>
<td><strong>$103,142,672</strong></td>
</tr>
</tbody>
</table>

¹Does not include obligations for Spectrum Credit Reform Program Administrative Costs to support loan activities. These activities are funded from the General Fund of Treasury as provided in the Credit Reform Act. These costs are identified on page 15 of this report.