
Spectrum Auction Expenditures

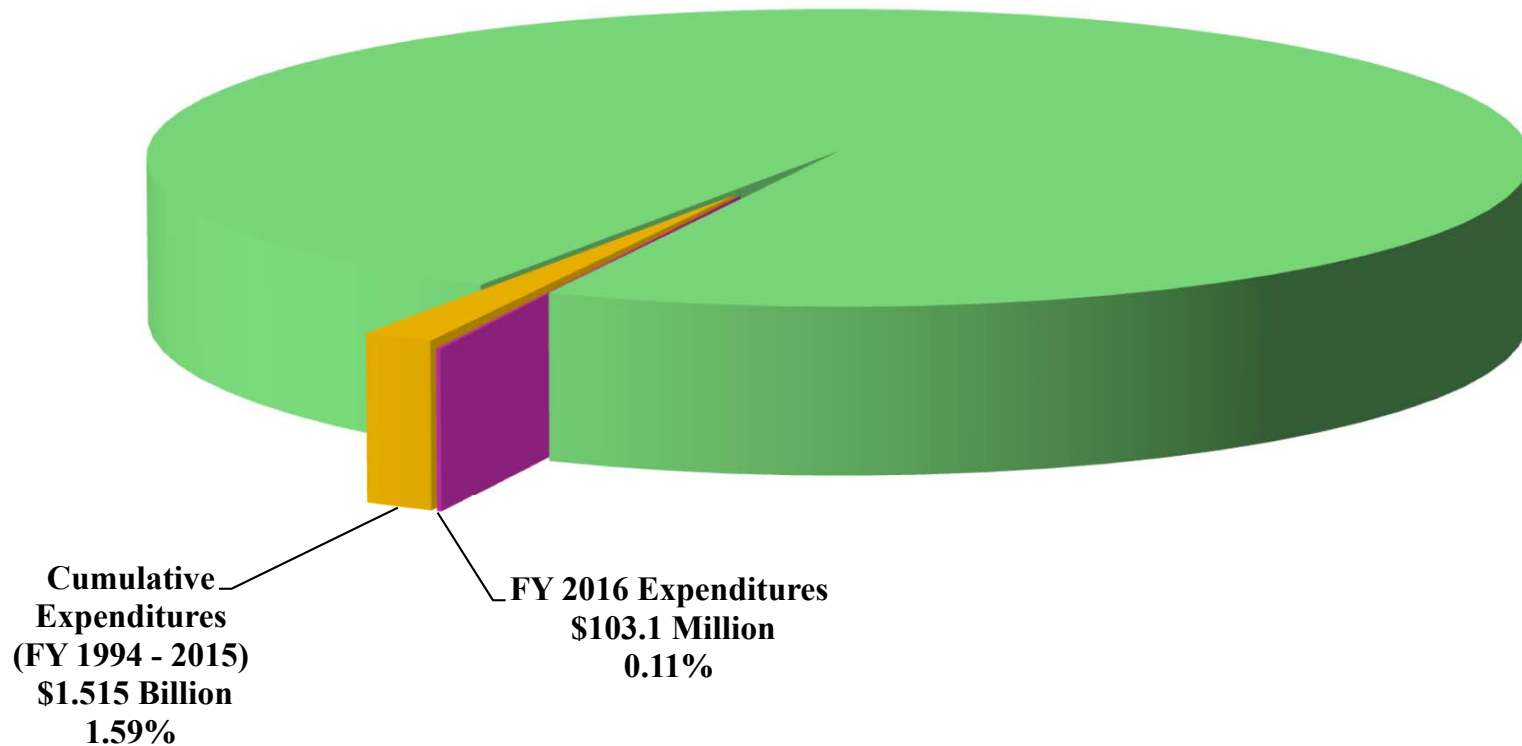
Fiscal Year 2016



Spectrum Auction Cash Receipts & Expenditures

Fiscal Years 1994 – 2016

**Cumulative Cash Receipts
(FY 1994 - 2016)
\$95.3 Billion**



Cash Receipts is the total net winning bids collected for the federal government. Over this 23 year period, the average cash receipts per year is \$4.1 Billion. **Cumulative Expenditures (FY 1994 – 2015)** does not include administrative cost of the Spectrum Credit Reform Program.

Spectrum Auction Expenditures

Fiscal Year 2016

Compensation: (1100 – 1300 BOCC Series)

- 1) Personnel Compensation
- 2) Personnel Benefits
- 3) Benefits for Former Personnel

Travel & Transportation of Persons: (2100 BOCC Series)

- 1) Domestic Travel
- 2) Foreign Travel
- 3) Leased Passenger Vehicles

Transportation of Things: (2200 BOCC Series)

- 1) Parcel Post
- 2) Non-Passenger GSA & Commercial Truck

Rent, Communications, Utilities, and Mail: (2300 BOCC Series)

- 1) GSA Space Rent
- 2) Non-GSA Space Rent
- 3) Non-GSA Telephone/Fax
- 4) GSA Telephones
- 5) Mail Services – Postage
- 6) Gas/Electric/Other Utilities
- 7) Messenger Services
- 8) Other Equipment Rental
- 9) Copier Rental

Printing and Reproduction: (2400 BOCC Series)

- 1) Printing/Reproduction
- 2) Printing/Binding/Federal Register

Other Contractual Services: (2500 BOCC Series)

- 1) Contracts Services – Non Federal
- 2) ADP* Retrieval Service
- 3) Training/Tuition/Fees
- 4) Security Investigations – Federal
- 5) Interagency Contracts
- 6) Space Repair/Interior/Exterior
- 7) ADP* Software Maintenance
- 8) ADP* Equipment Maintenance
- 9) Repair Office Equipment/Furniture
- 10) ADP* Service Contracts

Supplies and Materials: (2600 BOCC Series)

- 1) Supplies & Materials
- 2) Periodicals & Subscriptions

Equipment: (3100 BOCC Series)

- 1) Technical Equipment
- 2) ADP* Equipment
- 3) ADP* Software
- 4) Office Furniture/Equipment
- 5) Telecommunications Equipment
- 6) Books

SPECTRUM AUCTION EXPENDITURES REPORT

Fiscal Year 2016

Budget Object Class Code	Budget Object Class Code Description	Expenditures
11	Personnel Compensation	\$28,263,138
12	Personnel Benefits	8,316,446
13	Benefits for Former Personnel	11,200
21	Travel and Transportation of Persons	199,637
22	Transportation of Things	23,400
23	Rents, Communications, Utilities, and Mail	7,088,712
24	Printing and Reproduction	191,456
25	Other Contractual Services	54,471,974
26	Supplies and Materials	3,229,474
31	Equipment	1,347,235
	TOTAL¹	<u><u>\$103,142,672</u></u>

¹Does not include obligations for Spectrum Credit Reform Program Administrative Costs to support loan activities. These activities are funded from the General Fund of Treasury as provided in the Credit Reform Act. These costs are identified on page 15 of this report.