
Auction Expenditure Justification Report

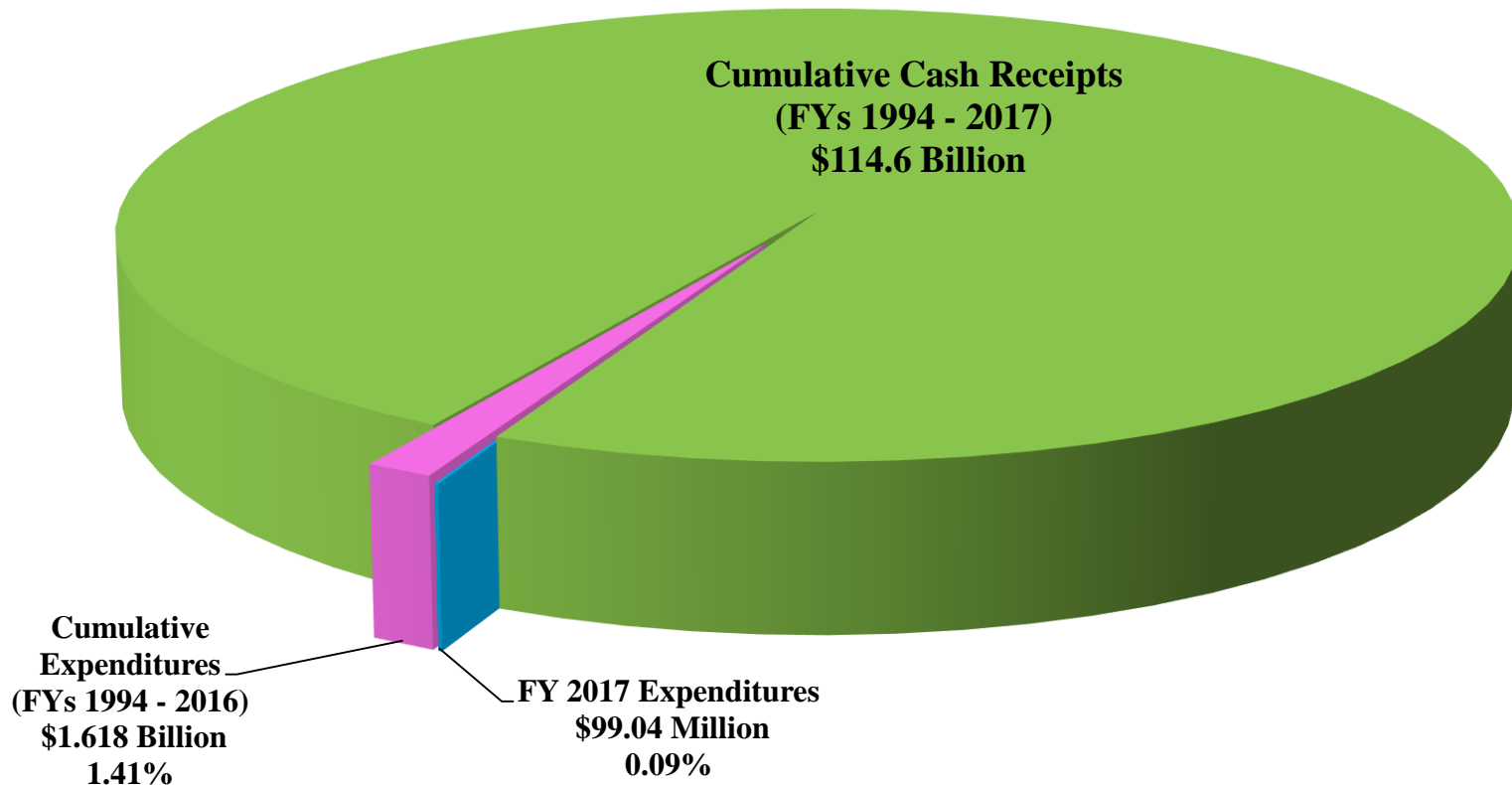
Fiscal Year 2017



Spectrum Auctions Program

Cash Receipts & Expenditures

Fiscal Years 1994 – 2017



Cash Receipts is the total net winning bids collected for broader government use. Over a 24-year period, the average cash receipts per year is \$4.8 Billion. **Cumulative Expenditures (FYs 1994 - 2016)** does not include administrative cost of the Spectrum Credit Reform Program.

Spectrum Auctions Program Expenditures Report

Fiscal Year 2017

Compensation: (1100 – 1300 Budget Object Class Code (BOCC) Series)

- 1) Personnel Compensation
- 2) Personnel Benefits
- 3) Benefits for Former Personnel

Travel & Transportation of Persons: (2100 BOCC Series)

- 1) Domestic Travel
- 2) Foreign Travel
- 3) Leased Passenger Vehicles

Transportation of Things: (2200 BOCC Series)

- 1) Parcel Post
- 2) Non-Passenger GSA & Commercial Truck

Rent, Communications, Utilities, and Mail: (2300 BOCC Series)

- 1) GSA Space Rent
- 2) Non-GSA Space Rent
- 3) Non-GSA Telephone/Fax
- 4) GSA Telephones
- 5) Mail Services – Postage
- 6) Gas/Electric/Other Utilities
- 7) Messenger Services
- 8) Other Equipment Rental
- 9) Copier Rental

Printing and Reproduction: (2400 BOCC Series)

- 1) Printing/Reproduction
- 2) Printing/Binding/Federal Register

Other Contractual Services: (2500 BOCC Series)

- 1) Contracts Services – Non Federal
- 2) ADP* Retrieval Service
- 3) Training/Tuition/Fees
- 4) Security Investigations – Federal
- 5) Interagency Contracts
- 6) Space Repair/Interior/Exterior
- 7) ADP* Software Maintenance
- 8) ADP* Equipment Maintenance
- 9) Repair Office Equipment/Furniture
- 10) ADP* Service Contracts

Supplies and Materials: (2600 BOCC Series)

- 1) Supplies & Materials
- 2) Periodicals & Subscriptions

Equipment: (3100 BOCC Series)

- 1) Technical Equipment
- 2) ADP* Equipment
- 3) ADP* Software
- 4) Office Furniture/Equipment
- 5) Telecommunications Equipment
- 6) Books

SPECTRUM AUCTIONS PROGRAM EXPENDITURES REPORT
Fiscal Year 2017

Budget Object		
Class Code	Budget Object Class Code Description	Expenditures
11	Personnel Compensation	\$26,482,076
12	Personnel Benefits	7,890,310
13	Benefits for Former Personnel	6,255
21	Travel and Transportation of Persons	252,422
22	Transportation of Things	32,811
23	Rents, Communications, Utilities, and Mail	8,020,701
24	Printing and Reproduction	175,176
25	Other Contractual Services	52,180,637
26	Supplies and Materials	3,267,329
31	Equipment	732,499
	TOTAL ¹	<u><u>\$99,040,218</u></u>

¹Does not include obligations for Spectrum Credit Reform Program Administrative Costs to support loan activities. These activities are funded from the General Fund of Treasury as provided in the Credit Reform Act.