Auction Expenditure Justification Report

Fiscal Year 2018
Spectrum Auctions Program

Cash Receipts & Expenditures
Fiscal Years 1994 – 2018

Cumulative Cash Receipts (FYs 1994 - 2018)
$114.6 Billion

Cumulative Expenditures (FYs 1994 - 2017)
$1.718 Billion
1.50%

FY 2018 Expenditures
$91.7 Million
0.08%

Cash Receipts is the total net winning bids collected for broader government use. Over a 25-year period, the average cash receipts per year is $4.6 Billion. Cumulative Expenditures (FYs 1994 - 2017) does not include administrative cost of the Spectrum Credit Reform Program.
Compensation: (1100 – 1300 Budget Object Class Code (BOCC) Series)
1) Personnel Compensation
2) Personnel Benefits
3) Benefits for Former Personnel

Travel & Transportation of Persons: (2100 BOCC Series)
1) Domestic Travel
2) Foreign Travel
3) Leased Passenger Vehicles

Transportation of Things: (2200 BOCC Series)
1) Parcel Post
2) Non-Passenger GSA & Commercial Truck

Rent, Communications, Utilities, and Mail: (2300 BOCC Series)
1) GSA Space Rent
2) Non-GSA Space Rent
3) Non-GSA Telephone/Fax
4) GSA Telephones
5) Mail Services – Postage
6) Gas/Electric/Other Utilities
7) Messenger Services
8) Other Equipment Rental
9) Copier Rental

Printing and Reproduction: (2400 BOCC Series)
1) Printing/Reproduction
2) Printing/Binding/Federal Register

Other Contractual Services: (2500 BOCC Series)
1) Contracts Services – Non Federal
2) ADP* Retrieval Service
3) Training/Tuition/Fees
4) Security Investigations – Federal
5) Interagency Contracts
6) Space Repair/Interior/Exterior
7) ADP* Software Maintenance
8) ADP* Equipment Maintenance
9) Repair Office Equipment/Furniture
10) ADP* Service Contracts

Supplies and Materials: (2600 BOCC Series)
1) Supplies & Materials
2) Periodicals & Subscriptions

Equipment: (3100 BOCC Series)
1) Technical Equipment
2) ADP* Equipment
3) ADP* Software
4) Office Furniture/Equipment
5) Telecommunications Equipment
6) Books

*Automated Data Processing
### SPECTRUM AUCTIONS PROGRAM EXPENDITURES REPORT

**Fiscal Year 2018**

<table>
<thead>
<tr>
<th>Budget Object Class Code</th>
<th>Budget Object Class Code Description</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personnel Compensation</td>
<td>$26,453,013</td>
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<tr>
<td>12</td>
<td>Personnel Benefits</td>
<td>8,057,990</td>
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<tr>
<td>13</td>
<td>Benefits for Former Personnel</td>
<td>4,200</td>
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<td>21</td>
<td>Travel and Transportation of Persons</td>
<td>231,236</td>
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<td>22</td>
<td>Transportation of Things</td>
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<td>23</td>
<td>Rents, Communications, Utilities, and Mail</td>
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<td>24</td>
<td>Printing and Reproduction</td>
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<td>25</td>
<td>Other Contractual Services</td>
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<td>26</td>
<td>Supplies and Materials</td>
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<td>31</td>
<td>Equipment</td>
<td>623,291</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$91,706,927</strong></td>
</tr>
</tbody>
</table>

1Does not include obligations for Spectrum Credit Reform Program Administrative Costs to support loan activities. These activities are funded from the General Fund of Treasury as provided in the Credit Reform Act.